

Proposed Bonds 2023 Recap

Weber Elementary		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Replace sprinkler heads.	62,169
Life Safety & Security Total		62,169
School Infrastructure	Exterior lighting. Parking lot - Provide additional site lighting for parking area	76,545
School Infrastructure	Dual Duct terminal units	279,936
School Infrastructure	Water Cooled Chillers (3)	1,312,200
School Infrastructure	VFDs	291,600
School Infrastructure	Replace domestic boiler serving kitchen.	94,770
School Infrastructure	Hot water pumps	36,450
School Infrastructure	Exhaust Fans	69,984
School Infrastructure	Cooling Towers	554,040
School Infrastructure	Condenser Water piping	116,640
School Infrastructure	Chilled and condenser water pumps	102,060
School Infrastructure	Kitchen hood	5,832
School Infrastructure	Domestic Water	11,664
School Infrastructure	Existing water heaters - 2 replaced recently, 1 original (2002)	6,998
School Infrastructure	Existing Kitchen Water heater - 2002	39,366
School Infrastructure	MDF Rm. 147	58,320
School Infrastructure	IDF3 portable	87,480
School Infrastructure	IDF2 Rm. 252 (café storage)	58,320
School Infrastructure	IDF1 Rm. 194	58,320
School Infrastructure Total		3,260,525
Priority Repairs and Replacements	Replace stage curtains.	21,870
Priority Repairs and Replacements	Kitchen - Replace p-lam fascia pieces at serving line	4,059
Priority Repairs and Replacements	Interior walls - tape and float demountable partitions prior to adding vinyl wall covering	450,403
Priority Repairs and Replacements	Install privacy curtains at cots and relocate track at clinic.	5,832
Priority Repairs and Replacements	Corridors - Replace all room and wayfinding signage	73,921
Priority Repairs and Replacements	Classroom - Install pull down projector screen	34,992
Priority Repairs and Replacements	Building - Replace corner guards	17,029
Priority Repairs and Replacements	Site - Provide accessible routes to playgrounds	12,247
Priority Repairs and Replacements	Replace VCT with LVT flooring throughout campus.	250,309

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Category	Item Description	Estimated Cost (With Inflation)
Priority Repairs and Replacements	FF&E Replace Furniture	466,560
Priority Repairs and Replacements	Building - Replace carpet flooring.	888,218
Priority Repairs and Replacements	Building - Install walk off carpet at exterior doors and drinking fountains	48,989
Priority Repairs and Replacements	ADA Swings	69,984
Priority Repairs and Replacements Total		2,344,413
Co-curricular / Extra-curricular	Instrument replacement	25,630
Co-curricular / Extra-curricular	New Equipment Needs	52,492
Co-curricular / Extra-curricular Total		78,122

Weber Elementary Grand Total **\$ 5,745,229**