

## Proposed Bonds 2023 Recap

<b>Westbrook Intermediate</b>		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Replace black metal fencing on Beamer St. side and front of school.	264,907
<b>Life Safety &amp; Security Total</b>		<b>264,907</b>
School Infrastructure	Remove and replace cracked concrete sidewalk.	13,245
School Infrastructure	Replace VFDs at air handlers.	231,794
School Infrastructure	Replace roof mounted exhaust fans.	174,873
School Infrastructure	Replace (3) Trane water-cooled chillers (2004).	1,258,308
School Infrastructure	Replace (3) primary chilled water pumps.	198,680
School Infrastructure	Replace (3) condenser water pumps.	198,680
School Infrastructure	Replace (2) secondary chilled water pumps.	132,453
School Infrastructure	Replace (2) Marley cooling towers (2004).	496,701
School Infrastructure	Provide VFD for primary heating water pump and replace VFD for secondary heating water pump.	72,849
School Infrastructure	Add bypass on chilled water loop with motorized valve, remove existing bypass.	49,670
School Infrastructure	(1) Sellers heating water boiler (2004).	298,020
School Infrastructure	Install insulated dog house over domestic water backflow preventer.	13,245
School Infrastructure	(1) Sellers domestic water boiler (2004) serving athletics area	165,567
School Infrastructure	MDF1-A-RM196 office	66,227
School Infrastructure	IDF3-A Portable (P501)	99,340
School Infrastructure	IDF2-RM160 (main hallway)	66,227
School Infrastructure	IDF1-RM236	66,227
<b>School Infrastructure Total</b>		<b>3,602,106</b>
Priority Repairs and Replacements	Replace VCT with LVT or ceramic tile.	596,041
Priority Repairs and Replacements	Replace carpet flooring throughout campus.	1,147,378
Priority Repairs and Replacements	Replace wireless microphones in gyms.	3,974
Priority Repairs and Replacements	Replace local sound system in both gyms.	105,963
<b>Priority Repairs and Replacements Total</b>		<b>1,853,356</b>
Co-curricular / Extra-curricular	Resurface / paint tennis courts.	79,472
Co-curricular / Extra-curricular	Replace Spectrum football scoreboard with Nevco.	99,340
Co-curricular / Extra-curricular	Provide new goal posts.	58,160

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Co-curricular / Extra-curricular	Replace Soccer goals & nets	15,894
Co-curricular / Extra-curricular	Replace football shoulder pads	19,868
Co-curricular / Extra-curricular	Provide new hurdles.	5,298
Co-curricular / Extra-curricular	Provide new carbon fiber volleyball system.	7,550
Co-curricular / Extra-curricular	Instrument replacement	714,575
Co-curricular / Extra-curricular	New Equipment Needs	316,738
<b>Co-curricular / Extra-curricular Total</b>		<b>1,316,895</b>

**Westbrook Intermediate Grand Total**    **\$ 7,037,264**