

Proposed Bonds 2023 Recap

Ward Elementary		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Intercom	270,481
Life Safety & Security Total		270,481
School Infrastructure	Reseal all windows and control joints.	75,600
School Infrastructure	Replace existing EPDM	57,132
School Infrastructure	Site - Replace gravel dirt track with 8foot wide concrete walking track	129,600
School Infrastructure	Exterior lighting	23,625
School Infrastructure	Electrical panels	10,800
School Infrastructure	Replace walk-in cooler/freezer.	32,400
School Infrastructure	Replace reach-in cooler (single door).	35,100
School Infrastructure	Replace reach in warmer (single door).	19,440
School Infrastructure	Replace dishwasher.	42,830
School Infrastructure	Replace convection oven.	56,160
School Infrastructure	Cooling Towers	256,500
School Infrastructure	Condenser Water pump	162,000
School Infrastructure	Kitchen hood	5,400
School Infrastructure	Domestic water	16,200
School Infrastructure	Domestic Water	10,800
School Infrastructure	MDF Rm. 224	54,000
School Infrastructure Total		987,587
Priority Repairs and Replacements	Replace VCT stage steps with wood flooring.	4,301
Priority Repairs and Replacements	Interior corridor walls - tape and float demountable partitions prior to adding vinyl wall covering	281,323
Priority Repairs and Replacements	Replace K-1 Playground with sidewalk	156,600
Priority Repairs and Replacements	Provide walk-off carpet flooring at all exterior doors and drinking fountains.	82,339
Priority Repairs and Replacements	Provide crash gate hardware at Pre-K playground	3,240
Priority Repairs and Replacements	FF&E Replace Furniture	432,000
Priority Repairs and Replacements	Building - Replace VCT with LVT	243,130
Priority Repairs and Replacements	Building - Replace carpet flooring	519,797
Priority Repairs and Replacements	ADA Swings	64,800
Priority Repairs and Replacements	Stage - Install Stage Lighting	43,200
Priority Repairs and Replacements Total		1,830,730

Ward Elementary Grand Total **\$ 3,088,798**