

## Proposed Bonds 2023 Recap

Victory Lakes Intermediate		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Connect all emergency lighting, exit signage and critical areas to generator emergency circuits. Includes new generator.	612,360
Life Safety & Security	Replace sprinkler heads.	216,294
Life Safety & Security	Replace smoke detectors building-wide.	108,147
<b>Life Safety &amp; Security Total</b>		<b>936,801</b>
School Infrastructure	Replace existing EPMD roof with modified bitumen roof.	4,974,765
School Infrastructure	Remove, regrade, and replace a section of concrete pavement that hold water.	55,112
School Infrastructure	Remove and replace cracked concrete pavement and drive in front of school.	7,348
School Infrastructure	Replace all supply and exhaust fans building wide and add EMS start stop control.	162,221
School Infrastructure	Replace air handling units throughout	4,325,883
School Infrastructure	Replace (2) BAC cooling towers (2002).	459,270
School Infrastructure	(1) Sellers heating water boiler (2002).	275,562
School Infrastructure	Replace domestic water mixing valves in coach's office	22,657
School Infrastructure	Replace all drinking fountains building/campus-wide.	183,708
School Infrastructure	Install insulated dog house over domestic water backflow preventer.	12,247
<b>School Infrastructure Total</b>		<b>10,478,773</b>
Priority Repairs and Replacements	Replace VCT with LVT	551,124
Priority Repairs and Replacements	Replace carpet flooring throughout campus.	1,060,914
Priority Repairs and Replacements	Replace wireless microphones in both gyms.	3,674
Priority Repairs and Replacements	Replace local sound system in both gyms.	97,978
<b>Priority Repairs and Replacements Total</b>		<b>1,713,690</b>
Co-curricular / Extra-curricular	Resurface / paint tennis courts.	73,483
Co-curricular / Extra-curricular	Replace Spectrum football scoreboard with Nevco.	91,854
Co-curricular / Extra-curricular	Redo existing concrete curb edge around track.	85,730

Proposed Bonds 2023 Recap

<b>Victory Lakes Intermediate</b>		
Category	Item Description	Estimated Cost (With Inflation)
Co-curricular / Extra-curricular	Install landscape retaining wall on tennis courts by triple jump.	1,837
Co-curricular / Extra-curricular	Replace Soccer goals & nets	14,697
Co-curricular / Extra-curricular	Replace football shoulder pads	18,371
Co-curricular / Extra-curricular	Provide new hurdles.	4,899
Co-curricular / Extra-curricular	Provide new carbon fiber volleyball system.	6,981
Co-curricular / Extra-curricular	Upgrade stage theatrical lighting to district standard.	306,180
Co-curricular / Extra-curricular	Instrument replacement	754,286
Co-curricular / Extra-curricular	New Equipment Needs	150,160
<b>Co-curricular / Extra-curricular Total</b>		<b>1,508,478</b>

**Victory Lakes Intermediate Grand Total**     **\$ 14,637,742**