

Proposed Bonds 2023 Recap

Technology Infrastructure		
Facility Name	Item Description	Estimated Cost (With Inflation)
Cyber Security	Firewall	1,895,331
Cyber Security	Backup and Disaster Recovery	500,000
Cyber Security	Identity Threat Protection/Detection	1,750,000
Cyber Security	Office 365 Protection and Backup	840,000
Cyber Security Total		4,985,331
Network Infrastructure	Wireless Access Points	5,054,217
Network Infrastructure	Cables (Category 6 or SM Fiber)	250,000
Network Infrastructure	Routers	3,790,663
Network Infrastructure	UPS	1,895,331
Network Infrastructure Total		10,990,211
Servers and Storage	Servers & Storage	3,000,000
Servers and Storage Total		3,000,000
Unified Communications	UC Servers and Routers	800,000
Unified Communications Total		800,000

Technology Infrastructure Grand Total **\$ 19,775,542**