

Proposed Bonds 2023 Recap

Seabrook Intermediate		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Provide a generator, none existing.	554,040
Life Safety & Security	Provide security vestibule at front entry.	349,920
Life Safety & Security	Cameras	8,165
Life Safety & Security	Cameras	20,412
Life Safety & Security	Cameras	4,082
Life Safety & Security	Building-wide intercom upgrade to IP.	381,828
Life Safety & Security	Building-wide fire alarm system replacement	477,285
Life Safety & Security Total		1,795,732
School Infrastructure	Replace thru-wall flashing at masonry walls.	78,382
School Infrastructure	Replace existing modified roof at gym.	230,714
School Infrastructure	Replace all gutters.	71,850
School Infrastructure	Replace Siemens 2500A outdoor switchboard section at east plant	379,080
School Infrastructure	Replace disconnect at Carrier chiller at east plant	8,748
School Infrastructure	Replace DX portion of Band Hall AC System. Installed in 2004, it uses R22 refrigerant which is now obsolete.	174,960
School Infrastructure	Remove motor starter panel in Mechanical rooms feeding air handlers and pump motor VFDs	5,832
School Infrastructure	East Plant - Replace Sellers heating boilers (2002)	174,960
School Infrastructure	East Plant - Carrier air-cooled chiller (1996)	349,920
School Infrastructure	Building-wide ductwork replacement (approximately 70% of campus)	2,004,604
School Infrastructure	Building-wide air handling equipment replacement, except 2015 addition/ renovation	3,388,649
School Infrastructure	Replace Rheem-Ruud domestic water heater in science wing (2002)	39,366
School Infrastructure	Replace domestic boiler in mezzanine above girl's locker room and remove storage tanks.	145,800
School Infrastructure	Replace AO Smith domestic water boiler system/ storage tanks at east plant (1989)	145,800
School Infrastructure	Replace all drinking fountains building/campus-wide.	157,464
School Infrastructure	MDF Old Rest Room (by back of school)	58,320
School Infrastructure	IDF2 Custodian area	58,320
School Infrastructure Total		7,472,769

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Category	Item Description	Estimated Cost (With Inflation)
Priority Repairs and Replacements	Replace local sound system in gym.	46,656
Priority Repairs and Replacements	Replace local sound system in cafeteria.	46,656
Priority Repairs and Replacements Total		93,312
Co-curricular / Extra-curricular	Replace Spectrum football scoreboard with Nevco.	87,480
Co-curricular / Extra-curricular	Refinish / repair gym flooring.	157,464
Co-curricular / Extra-curricular	Replace Soccer goals & nets	13,997
Co-curricular / Extra-curricular	Replace football shoulder pads	17,496
Co-curricular / Extra-curricular	Provide new hurdles.	4,666
Co-curricular / Extra-curricular	Provide new carbon fiber volleyball system.	6,648
Co-curricular / Extra-curricular	Instrument replacement	20,425
Co-curricular / Extra-curricular	New Equipment Needs	43,515
Co-curricular / Extra-curricular Total		351,691

Seabrook Intermediate Grand Total **\$ 9,713,504**