

Proposed Bonds 2023 Recap

Space Center Intermediate		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Add classrooms and gymnasium emergency lighting to generator circuits.	291,600
Life Safety & Security	Cameras	4,082
Life Safety & Security	Add card reader at entrance near locker rooms and one exterior door leading to the football field from the commons	7,290
Life Safety & Security	Add IDFs to generator.	87,480
Life Safety & Security Total		390,452
School Infrastructure	Remove, regrade, and replace sections of concrete pavement that have sunk and hold water.	34,992
School Infrastructure	Remove and replace sections of cracked concrete sidewalk.	13,997
School Infrastructure	Remove and replace cracked concrete curb.	583
School Infrastructure	Replace HID parking lot fixtures, wall pack fixtures and canopy fixtures with LED fixtures.	291,600
School Infrastructure	Replace 3000A main circuit breaker	110,808
School Infrastructure	Replace Rite hydronic heating boiler and associated pumps/valves (1998).	437,400
School Infrastructure	Building-wide exhaust fan replacement	145,955
School Infrastructure	Building-wide air handler replacement, except outdoor air handlers	3,502,923
School Infrastructure	Replace Raypak domestic water boiler and storage tank (1998)	145,800
School Infrastructure	Replace domestic water mixing valves in boiler room	21,578
School Infrastructure	Replace all drinking fountains building/campus-wide.	180,792
School Infrastructure	Remove water softener	4,666
School Infrastructure	Install insulated dog house over domestic water backflow preventer.	11,664
School Infrastructure	Add trap primers to floor drains in commons mezzanine and main mechanical room	46,656
School Infrastructure	MDF A-Rm 221-Servers	58,320
School Infrastructure	IDF4-Portable	87,480
School Infrastructure	IDF2 - Rm 420 Ft office	58,320
School Infrastructure Total		5,153,534

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Category	Item Description	Estimated Cost (With Inflation)
Priority Repairs and Replacements	Replace local sound in gyms.	93,312
Priority Repairs and Replacements Total		93,312
Co-curricular / Extra-curricular	Resurface / paint tennis courts.	52,488
Co-curricular / Extra-curricular	Replace Spectrum football scoreboard with Nevco.	87,480
Co-curricular / Extra-curricular	Replace Soccer goals & nets	13,997
Co-curricular / Extra-curricular	Replace football shoulder pads	17,496
Co-curricular / Extra-curricular	Provide new hurdles.	4,666
Co-curricular / Extra-curricular	Provide new carbon fiber volleyball system.	6,648
Co-curricular / Extra-curricular	Add cord reels/ outlets for program needs in Construction Technology	26,244
Co-curricular / Extra-curricular	Instrument replacement	558,618
Co-curricular / Extra-curricular	New Equipment Needs	293,857
Co-curricular / Extra-curricular Total		1,061,494

Space Center Intermediate Grand Total **\$ 6,698,792**