

Proposed Bonds 2023 Recap

Robinson Elementary		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Generator	331,134
Life Safety & Security Total		331,134
School Infrastructure	Site - Regrade/provide inlets for proper site drainage at Southeast lawn.	158,944
School Infrastructure	Site - Provide 8 foot wide concrete walking track	158,944
School Infrastructure	Surge Protector Devices	16,557
School Infrastructure	Exterior lighting	115,897
School Infrastructure	Water Cooled Chillers (2)	1,152,694
School Infrastructure	Make up air units	317,888
School Infrastructure	Hot water pumps	41,392
School Infrastructure	FCUs	33,113
School Infrastructure	Exhaust Fans	75,498
School Infrastructure	Dual Duct mixing boxes	317,888
School Infrastructure	Cooling Towers	264,907
School Infrastructure	Condenser Water pumps	132,453
School Infrastructure	Chilled water pumps	231,794
School Infrastructure	Boilers	107,618
School Infrastructure	Water Heater	23,842
School Infrastructure	Kitchen Water heater	44,703
School Infrastructure	MDF Rm. 124	66,227
School Infrastructure	IDF2 Rm. 197 (café storage)	66,227
School Infrastructure	IDF1 Rm. 157B	66,227
School Infrastructure Total		3,392,813
Priority Repairs and Replacements	Replace VCT with LVT in cafeteria.	98,724
Priority Repairs and Replacements	Replace VCT with LVT flooring throughout campus.	196,230
Priority Repairs and Replacements	Replace tile with poured epoxy flooring in kitchen.	35,012
Priority Repairs and Replacements	Replace stage curtains.	24,835
Priority Repairs and Replacements	Replace Pr-K Playground	82,121
Priority Repairs and Replacements	Replace marquee with digital marquee.	99,340
Priority Repairs and Replacements	Replace Carpet throughout	637,490
Priority Repairs and Replacements	Replace 2-5 Playground with sidewalk	245,039
Priority Repairs and Replacements	Provide wall pads in SPED time out rooms.	6,338
Priority Repairs and Replacements	Building - Replace walk off carpet at exterior doors and drinking fountains	101,406
Priority Repairs and Replacements	Building - Replace corner guards	20,398

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Category	Item Description	Estimated Cost (With Inflation)
Priority Repairs and Replacements	Building - Repaint hollow metal door and door frames	29,140
Priority Repairs and Replacements	ADA Swings	79,472
Priority Repairs and Replacements	Theatrical lighting	52,981
Priority Repairs and Replacements Total		1,708,526
Co-curricular / Extra-curricular	New Equipment Needs	942
Co-curricular / Extra-curricular Total		942
Robinson Elementary Grand Total		\$ 5,433,415