

## Proposed Bonds 2023 Recap

Priority Repairs and Replacements		
Facility Name	Item Description	Estimated Cost (With Inflation)
Clear Brook High School	Paint parking lot stripes	87,480
Clear Brook High School	Install missing white boards	116,640
Clear Brook High School	FF&E Replace Furniture	1,458,000
Clear Brook High School	Band Hall Wenger	174,960
Clear Brook High School	Replace local sound in third gym.	46,656
Clear Brook High School	Local Sound - Wireless Microphones.	6,998
<b>Clear Brook High School Total</b>		<b>1,890,734</b>
Clear Creek High School	Replace partition at Dance Studio.	83,587
Clear Creek High School	Replace carpet flooring throughout campus.	1,899,019
Clear Creek High School	Replace wireless microphones.	11,574
<b>Clear Creek High School Total</b>		<b>1,994,180</b>
Clear Falls High School	Replace local sound in practice gyms.	102,876
Clear Falls High School	Replace sound system in commons, including wireless microphones.	51,438
<b>Clear Falls High School Total</b>		<b>154,314</b>
Clear Path Alternative High School	Replace VCT with LVT or ceramic tile.	524,880
Clear Path Alternative High School	Replace carpet flooring throughout campus.	234,401
<b>Clear Path Alternative High School Total</b>		<b>759,281</b>
Clear Springs High School	Replace carpet flooring throughout campus.	1,863,620
Clear Springs High School	Replace all VCT in athletic wing with troweled epoxy floor.	596,041
Clear Springs High School	Replace sound system for competition gym, football field, baseball field, and softball field.	211,926
Clear Springs High School	Replace sound system for cafeteria.	52,981
<b>Clear Springs High School Total</b>		<b>2,724,568</b>
Bayside Intermediate	Replace wireless microphones in commons and gyms.	7,348
Bayside Intermediate	Replace local sound in practice gym.	48,989
Bayside Intermediate	Replace local sound in main gym.	48,989
Bayside Intermediate	Replace local sound in commons.	48,989
<b>Bayside Intermediate Total</b>		<b>154,315</b>

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Facility Name	Item Description	Estimated Cost (With Inflation)
Brookside Intermediate	Provide curb or peel-and-stick to perimeter of mechanical mezzanines to prevent leaks	16,330
<b>Brookside Intermediate Total</b>		<b>16,330</b>
Clear Creek Intermediate	Replace marquee.	30,618
Clear Creek Intermediate	Replace exterior benches.	5,511
Clear Creek Intermediate	Replace all exterior doors. Provide new hardware lockset and re-key entire facility.	91,854
Clear Creek Intermediate	Demolish and remove storage barn by the old practice field.	4,899
Clear Creek Intermediate	Replace sound system in teaching theater and commons.	97,978
Clear Creek Intermediate	Replace sound system in cafeteria, including wireless microphones.	48,989
<b>Clear Creek Intermediate Total</b>		<b>279,849</b>
Seabrook Intermediate	Replace local sound system in gym.	46,656
Seabrook Intermediate	Replace local sound system in cafeteria.	46,656
<b>Seabrook Intermediate Total</b>		<b>93,312</b>
Space Center Intermediate	Replace local sound in gyms.	93,312
<b>Space Center Intermediate Total</b>		<b>93,312</b>
Victory Lakes Intermediate	Replace VCT with LVT	551,124
Victory Lakes Intermediate	Replace carpet flooring throughout campus.	1,060,914
Victory Lakes Intermediate	Replace wireless microphones in both gyms.	3,674
Victory Lakes Intermediate	Replace local sound system in both gyms.	97,978
<b>Victory Lakes Intermediate Total</b>		<b>1,713,690</b>
Westbrook Intermediate	Replace VCT with LVT or ceramic tile.	596,041
Westbrook Intermediate	Replace carpet flooring throughout campus.	1,147,378
Westbrook Intermediate	Replace wireless microphones in gyms.	3,974
Westbrook Intermediate	Replace local sound system in both gyms.	105,963
<b>Westbrook Intermediate Total</b>		<b>1,853,356</b>

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Priority Repairs and Replacements		
Facility Name	Item Description	Estimated Cost (With Inflation)
Armand Bayou Elementary	Replacement of Playground structures	385,787
Armand Bayou Elementary	Replace VCT with LVT flooring throughout campus.	180,561
Armand Bayou Elementary	Replace VCT with carpet flooring in gymnasium.	74,457
Armand Bayou Elementary	Replace carpet flooring throughout campus.	567,197
Armand Bayou Elementary	Replace bike racks with bike ribbon racks	12,860
Armand Bayou Elementary	Gymnasium - Replace folding partition	144,027
Armand Bayou Elementary	FF&E Replace Furniture	514,382
Armand Bayou Elementary	Corridors - Replace all room and wayfinding signage	53,046
Armand Bayou Elementary	Building - Replace vinyl on all interior corridor walls	450,085
Armand Bayou Elementary	Building - Repaint throughout, including exposed structure	243,321
Armand Bayou Elementary	Building - Paint soffits	6,924
Armand Bayou Elementary	Local Sound - Wireless Microphones.	12,860
<b>Armand Bayou Elementary Total</b>		<b>2,645,507</b>
Bauerschlag Elementary	Replace VCT with LVT flooring throughout campus.	284,245
Bauerschlag Elementary	Replace fencing at PK playground with 6 foot rod iron fence.	25,497
Bauerschlag Elementary	Install missing wall pads in gym.	28,411
Bauerschlag Elementary	FF&E Replace Furniture	529,814
Bauerschlag Elementary	Building - Replace residential appliances	33,113
Bauerschlag Elementary	Building - Replace carpet flooring.	1,008,638
Bauerschlag Elementary	Building - Install walk off carpet at exterior doors	55,630
Bauerschlag Elementary	Add 2-5 Playground including sidewalks	245,039
Bauerschlag Elementary	Replace stage curtains.	24,835
Bauerschlag Elementary	Interior corridor walls - tape and float demountable partitions prior to adding vinyl wall covering	511,466
Bauerschlag Elementary	Building - Repaint throughout, including handrails and exposed structure	357,195
Bauerschlag Elementary	Building - Install corner guards	19,338
<b>Bauerschlag Elementary Total</b>		<b>3,123,221</b>
Bay Elementary	K-1 Playground is needed	159,214
Bay Elementary	FF&E Replace Furniture	489,888

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Facility Name	Item Description	Estimated Cost (With Inflation)
Bay Elementary	Building -Provide a floor expansion joint	7,348
Bay Elementary	Building - Install walk off carpet at exterior doors	33,018
Bay Elementary	Classroom - Replace edgbanding at casework	6,124
Bay Elementary	Replace wall pads in gym. Provide wall pads in SPED time out rooms.	8,487
Bay Elementary	Sound System	30,618
<b>Bay Elementary Total</b>		<b>734,697</b>
Brookwood Elementary	Stage lighting	51,438
Brookwood Elementary	Replace VCT with LVT in cafeteria.	61,591
Brookwood Elementary	Site - Tree removal	23,147
Brookwood Elementary	Replace VCT with LVT flooring throughout campus.	218,754
Brookwood Elementary	Install additional playground.	51,438
Brookwood Elementary	FF&E Replace Furniture	514,382
Brookwood Elementary	Building - Replace carpet flooring.	615,806
Brookwood Elementary	Building - Install walkoff carpet	62,755
Brookwood Elementary	ADA Swings	77,157
Brookwood Elementary	Corridors - Replace all room and wayfinding signage	67,030
Brookwood Elementary	Building - Install vinyl wall covering at interior corridor walls	523,392
Brookwood Elementary	Building - Install corner guards	29,577
<b>Brookwood Elementary Total</b>		<b>2,296,467</b>
Clear Lake City Elementary	ADA Swings	77,157
<b>Clear Lake City Elementary Total</b>		<b>77,157</b>
Falcon Pass Elementary	Site - Replace all site signage	21,870
Falcon Pass Elementary	Replace VCT with LVT flooring throughout campus.	250,309
Falcon Pass Elementary	Replace VCT with carpet flooring in gymnasium.	57,807
Falcon Pass Elementary	FF&E Replace Furniture	466,560
Falcon Pass Elementary	Interior corridor walls - tape and float demountable partitions prior to adding vinyl wall covering	450,403
Falcon Pass Elementary	Building - Replace carpet flooring	888,218
Falcon Pass Elementary	Building - Replace acoustical paneling	22,068

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Priority Repairs and Replacements		
Facility Name	Item Description	Estimated Cost (With Inflation)
Falcon Pass Elementary	Building - Install walk off carpet at exterior doors	48,989
Falcon Pass Elementary	Add 2-5 Playground with sidewalk	215,784
Falcon Pass Elementary	ADA Swings	69,984
Falcon Pass Elementary	Building - Install corner guards	17,029
<b>Falcon Pass Elementary Total</b>		<b>2,509,021</b>
Ferguson Elementary	Replace rubber stage steps with wood	5,121
Ferguson Elementary	Site - Provide accessible route to each playground area	7,716
Ferguson Elementary	Replace VCT with LVT flooring throughout campus.	289,494
Ferguson Elementary	FF&E Replace Furniture	514,382
Ferguson Elementary	Building - Replace carpet flooring	618,923
Ferguson Elementary	Building - Install walk off carpet at exterior doors and drinking fountains	98,041
Ferguson Elementary	Add 2-5 Playground	218,613
Ferguson Elementary	Building - Replace vinyl on all interior walls where there is no tile	523,392
Ferguson Elementary	Building - Replace corner guards	29,577
Ferguson Elementary	Building - Replace chalk boards with white boards	133,096
<b>Ferguson Elementary Total</b>		<b>2,438,355</b>
Gilmore Elementary	Replace VCT with LVT in cafeteria.	117,261
Gilmore Elementary	Replace VCT with LVT flooring throughout campus.	284,245
Gilmore Elementary	Install missing wall pads in gym.	28,411
Gilmore Elementary	Building - Replace carpet flooring	1,008,638
Gilmore Elementary	Building - Install walk off carpet at exterior doors	55,630
Gilmore Elementary	Add 2-5 Playground	225,171
Gilmore Elementary	ADA Swings	79,472
<b>Gilmore Elementary Total</b>		<b>1,798,828</b>
Goforth Elementary	Replace stage curtains.	24,835
Goforth Elementary	Replace gray marker boards with white marker boards	146,030
Goforth Elementary	Interior corridor walls - tape and float demountable partitions prior to adding vinyl wall covering	511,466

Proposed Bonds 2023 Recap

Priority Repairs and Replacements		
Facility Name	Item Description	Estimated Cost (With Inflation)
Goforth Elementary	Replace VCT with LVT flooring throughout campus.	284,245
Goforth Elementary	Provide wall pads in SPED time out rooms.	4,808
Goforth Elementary	FF&E Replace Furniture	529,814
Goforth Elementary	Building - Replace carpet flooring	1,008,638
Goforth Elementary	Building - Install walk off carpet at exterior doors and drinking fountains	55,630
Goforth Elementary	ADA Swings	79,472
Goforth Elementary	Corridors - Replace all room and wayfinding signage	83,942
Goforth Elementary	Clinic - Install privacy curtain between cots	6,623
Goforth Elementary	Building - Replace corner guards	19,338
Goforth Elementary	Building - Repaint throughout, including handrails and exposed structure	357,195
Goforth Elementary	Theatrical lighting	52,981
<b>Goforth Elementary Total</b>		<b>3,165,017</b>
Greene Elementary	Replace VCT with LVT flooring throughout campus.	62,519
Greene Elementary	Replace marquee with digital marquee.	87,480
Greene Elementary	Replace K-1 Playground and sidewalk	169,128
Greene Elementary	Remove Portable buildings on site	41,990
Greene Elementary	Interior Building - Repaint throughout including handrails and exposed structure	189,890
Greene Elementary	Gymnasium - replace VCT floor with carpet	66,733
Greene Elementary	Gym Partition	130,637
Greene Elementary	FF&E Replace Furniture	466,560
Greene Elementary	Exterior Building - Repaint	73,250
Greene Elementary	Corridors - Install tile wainscot or vinyl wall coverings	422,878
Greene Elementary	Building - repaint door frames	174,960
Greene Elementary	Building - install walk-off carpet	48,522
<b>Greene Elementary Total</b>		<b>1,934,547</b>
Hyde Elementary	Replace VCT with LVT in cafeteria.	102,913
Hyde Elementary	Replace VCT with LVT flooring throughout campus.	178,745
Hyde Elementary	Replace Pre-K playground	75,933
Hyde Elementary	Replace marquee with digital marquee.	91,854
Hyde Elementary	Provide wall pads in SPED time out rooms.	4,244

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Facility Name	Item Description	Estimated Cost (With Inflation)
Hyde Elementary	FF&E Replace Furniture	489,888
Hyde Elementary	Building - Install walk off carpet at drinking fountains	22,045
Hyde Elementary	ADA Swings	73,483
Hyde Elementary	Classroom - Install white board	8,267
Hyde Elementary	Classroom - Install projector screen	2,449
Hyde Elementary	Cafeteria - Replace serving line front with tile	1,617
Hyde Elementary	Building - patch and fill all holes in gypsum board or CMU.	20,832
Hyde Elementary	Building - Paint hollow metal doors throughout.	1,837
Hyde Elementary	Building - Install corner guards	16,656
<b>Hyde Elementary Total</b>		<b>1,090,763</b>
League City Elementary	ADA Swings	81,856
<b>League City Elementary Total</b>		<b>81,856</b>
McWhirter Elementary	Site - Provide accessible routes to playgrounds	3,858
<b>McWhirter Elementary Total</b>		<b>3,858</b>
Mossman Elementary	Replace stage curtains.	24,112
Mossman Elementary	Replace marquee with digital marquee.	96,447
Mossman Elementary	Replace Pre-K playground	79,729
Mossman Elementary	Install K-1 Playground with sidewalk	186,464
Mossman Elementary	Building - Replace carpet flooring.	929,155
Mossman Elementary	Replace stage lighting	51,438
Mossman Elementary	Local Sound - Wireless Microphones.	12,860
Mossman Elementary	Replace Gym sound system	32,149
<b>Mossman Elementary Total</b>		<b>1,412,354</b>
North Pointe Elementary	Replace marquee with digital marquee.	30,618
North Pointe Elementary	Library	36,742
North Pointe Elementary	FF&E Replace Furniture	489,888
North Pointe Elementary	Replace VCT with LVT in cafeteria.	102,913
North Pointe Elementary	Replace VCT with LVT flooring throughout campus.	178,307
North Pointe Elementary	Building - Repaint throughout, including handrails and exposed structure	309,043

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<b>Priority Repairs and Replacements</b>		
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Facility Name	Item Description	Estimated Cost (With Inflation)
North Pointe Elementary	ADA Swings	73,483
North Pointe Elementary	Theatrical lighting	48,989
<b>North Pointe Elementary Total</b>		<b>1,269,983</b>
Parr Elementary	Replace marquee with digital marquee.	83,587
Parr Elementary	Replace Pre-K playground	79,729
Parr Elementary	Local Sound - Wireless Microphones.	25,719
<b>Parr Elementary Total</b>		<b>189,035</b>
Robinson Elementary	Replace VCT with LVT in cafeteria.	98,724
Robinson Elementary	Replace VCT with LVT flooring throughout campus.	196,230
Robinson Elementary	Replace tile with poured epoxy flooring in kitchen.	35,012
Robinson Elementary	Replace stage curtains.	24,835
Robinson Elementary	Replace Pr-K Playground	82,121
Robinson Elementary	Replace marquee with digital marquee.	99,340
Robinson Elementary	Replace Carpet throughout	637,490
Robinson Elementary	Replace 2-5 Playground with sidewalk	245,039
Robinson Elementary	Provide wall pads in SPED time out rooms.	6,338
Robinson Elementary	Building - Replace walk off carpet at exterior doors and drinking fountains	101,406
Robinson Elementary	Building - Replace corner guards	20,398
Robinson Elementary	Building - Repaint hollow metal door and door frames	29,140
Robinson Elementary	ADA Swings	79,472
Robinson Elementary	Theatrical lighting	52,981
<b>Robinson Elementary Total</b>		<b>1,708,526</b>
Stewart Elementary	Replace VCT with LVT flooring throughout campus.	162,044
Stewart Elementary	Provide wall pads in SPED time out rooms.	5,682
Stewart Elementary	Corridors - Provide site signage	24,835
Stewart Elementary	Canopy - Replace canopy	31,789
<b>Stewart Elementary Total</b>		<b>224,350</b>
Ward Elementary	Replace VCT stage steps with wood flooring.	4,301
Ward Elementary	Interior corridor walls - tape and float demountable partitions prior to adding vinyl wall covering	281,323
Ward Elementary	Replace K-1 Playground with sidewalk	156,600



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Facility Name	Item Description	Estimated Cost (With Inflation)
Ward Elementary	Provide walk-off carpet flooring at all exterior doors and drinking fountains.	82,339
Ward Elementary	Provide crash gate hardware at Pre-K playground	3,240
Ward Elementary	FF&E Replace Furniture	432,000
Ward Elementary	Building - Replace VCT with LVT	243,130
Ward Elementary	Building - Replace carpet flooring	519,797
Ward Elementary	ADA Swings	64,800
Ward Elementary	Stage - Install Stage Lighting	43,200
<b>Ward Elementary Total</b>		<b>1,830,730</b>
Weber Elementary	Replace stage curtains.	21,870
Weber Elementary	Kitchen - Replace p-lam fascia pieces at serving line	4,059
Weber Elementary	Interior walls - tape and float demountable partitions prior to adding vinyl wall covering	450,403
Weber Elementary	Install privacy curtains at cots and relocate track at clinic.	5,832
Weber Elementary	Corridors - Replace all room and wayfinding signage	73,921
Weber Elementary	Classroom - Install pull down projector screen	34,992
Weber Elementary	Building - Replace corner guards	17,029
Weber Elementary	Site - Provide accessible routes to playgrounds	12,247
Weber Elementary	Replace VCT with LVT flooring throughout campus.	250,309
Weber Elementary	FF&E Replace Furniture	466,560
Weber Elementary	Building - Replace carpet flooring.	888,218
Weber Elementary	Building - Install walk off carpet at exterior doors and drinking fountains	48,989
Weber Elementary	ADA Swings	69,984
<b>Weber Elementary Total</b>		<b>2,344,413</b>
Wedgewood Elementary	Replace marquee with digital marquee.	96,447
Wedgewood Elementary	Corridors - Replace all room and wayfinding signage	67,030
Wedgewood Elementary	Building - Replace chalk boards with white marker boards	127,310
Wedgewood Elementary	Site - Provide sidewalk paving leading to playground structures	771,574

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Facility Name	Item Description	Estimated Cost (With Inflation)
Wedgewood Elementary	Replace VCT with LVT flooring throughout campus.	218,754
Wedgewood Elementary	FF&E Replace Furniture	514,382
Wedgewood Elementary	Building - Replace carpet flooring	615,806
Wedgewood Elementary	Building - Install walk off carpet at exterior doors and drinking fountains	62,755
Wedgewood Elementary	Replace stage lighting	51,438
<b>Wedgewood Elementary Total</b>		<b>2,525,496</b>
Learner Support Center	Replace local sound in cafeteria / commons.	54,571
<b>Learner Support Center Total</b>		<b>54,571</b>
Technology Learning Center	Replace VCT with LVT flooring throughout campus.	84,576
Technology Learning Center	Replace carpet flooring throughout building.	188,035
Technology Learning Center	Install ADA shower bench	583
<b>Technology Learning Center Total</b>		<b>273,194</b>
District-wide	Bus Replacement	9,842,033
District-wide	Rounding	134,489
<b>District-wide Total</b>		<b>9,976,522</b>

**Priority Repairs and Replacements Grand Total** **\$ 55,435,709**