

Proposed Bonds 2023 Recap

North Pointe Elementary		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Intercom	313,620
Life Safety & Security Total		313,620
School Infrastructure	Exterior lighting	26,791
School Infrastructure	Replace walk-in cooler/freezer.	36,742
School Infrastructure	Replace reach-in cooler (single door).	19,902
School Infrastructure	Replace reach-in cooler (single door pass through).	19,902
School Infrastructure	Replace reach in warmer (single door).	11,022
School Infrastructure	Replace reach in warmer (single door pass through).	14,084
School Infrastructure	Replace dishwasher.	48,569
School Infrastructure	Replace convection oven.	63,685
School Infrastructure	Milk box remodel	490
School Infrastructure	Hydronic piping at plant	18,371
School Infrastructure	Hot water pumps	76,545
School Infrastructure	Variable Frequency Drives	21,433
School Infrastructure	Condenser Water pump	183,708
School Infrastructure	Chilled water pumps	160,745
School Infrastructure	Fan Coil Units	7,348
School Infrastructure	Exhaust Fans	106,551
School Infrastructure	Kitchen hood	6,124
School Infrastructure	Domestic Water - Install insulated dog house over domestic water backflow preventor	12,247
School Infrastructure	Domestic water - add Backflow preventor	12,247
School Infrastructure	Existing water heaters - 1 replaced recently, 2 original	7,348
School Infrastructure	MDF (library)	61,236
School Infrastructure	IDF1 (office)	61,236
School Infrastructure Total		976,326
Priority Repairs and Replacements	Replace marquee with digital marquee.	30,618
Priority Repairs and Replacements	Library	36,742
Priority Repairs and Replacements	FF&E Replace Furniture	489,888
Priority Repairs and Replacements	Replace VCT with LVT in cafeteria.	102,913
Priority Repairs and Replacements	Replace VCT with LVT flooring throughout campus.	178,307

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Category	Item Description	Estimated Cost (With Inflation)
Priority Repairs and Replacements	Building - Repaint throughout, including handrails and exposed structure	309,043
Priority Repairs and Replacements	ADA Swings	73,483
Priority Repairs and Replacements	Theatrical lighting	48,989
Priority Repairs and Replacements Total		1,269,983
Co-curricular / Extra-curricular	New Equipment Needs	5,050
Co-curricular / Extra-curricular Total		5,050
North Pointe Elementary Grand Total		\$ 2,564,979