

Proposed Bonds 2023 Recap

<b>Mossman Elementary</b>		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Intercom	330,279
<b>Life Safety &amp; Security Total</b>		<b>330,279</b>
School Infrastructure	Exterior lighting - Replace HID parking lot fixtures, wall pack fixtures and canopy fixtures with LED	60,279
School Infrastructure	Variable Frequency Drives	51,438
School Infrastructure	Domestic Water	12,860
School Infrastructure	MDF Rm. 1022	64,298
School Infrastructure	IDF4 (Portable)	96,447
School Infrastructure	IDF3 Rm. 6011 (commons MDF)	64,298
School Infrastructure	IDF2 Rm. 1429	64,298
School Infrastructure	IDF1 Rm. 1042	64,298
<b>School Infrastructure Total</b>		<b>478,216</b>
Priority Repairs and Replacements	Replace stage curtains.	24,112
Priority Repairs and Replacements	Replace marquee with digital marquee.	96,447
Priority Repairs and Replacements	Replace Pre-K playground	79,729
Priority Repairs and Replacements	Install K-1 Playground with sidewalk	186,464
Priority Repairs and Replacements	Building - Replace carpet flooring.	929,155
Priority Repairs and Replacements	Replace stage lighting	51,438
Priority Repairs and Replacements	Local Sound - Wireless Microphones.	12,860
Priority Repairs and Replacements	Replace Gym sound system	32,149
<b>Priority Repairs and Replacements Total</b>		<b>1,412,354</b>
Co-curricular / Extra-curricular	Instrument replacement	25,627
<b>Co-curricular / Extra-curricular Total</b>		<b>25,627</b>

**Mossman Elementary Grand Total**    **\$ 2,246,476**