

Proposed Bonds 2023 Recap

Life Safety & Security		
Facility Name	Item Description	Estimated Cost (With Inflation)
Clear Brook High School	Put in permanent gates that can be opened, closed and locked around the band parking lot practice field.	43,740
Clear Brook High School	Emergency Generator (Kohler 50kW)	52,488
Clear Brook High School	Sidewalk for students at Hope Village Road	46,656
Clear Brook High School	Replace smoke detectors building-wide.	263,939
Clear Brook High School	Parking Lot gates	379,080
Clear Brook High School	Intercom	1,055,755
Clear Brook High School	Cameras	24,494
Clear Brook High School	Cameras	77,566
Clear Brook High School	Cameras	32,659
Clear Brook High School	Cameras	4,082
Clear Brook High School Total		1,980,459
Clear Creek High School	Replace smoke detectors building-wide.	292,172
Clear Creek High School	Intercom	1,168,687
Clear Creek High School	Cameras	22,504
Clear Creek High School	Cameras	184,535
Clear Creek High School	Cameras	4,501
Clear Creek High School	Cameras	22,504
Clear Creek High School	Cameras	45,008
Clear Creek High School	Fire Alarm	321,489
Clear Creek High School Total		2,061,400
Clear Falls High School	Intercom System - Outdated	1,065,227
Clear Falls High School	Replace smoke detectors building-wide.	266,307
Clear Falls High School Total		1,331,534
Clear Lake High School	Emergency Generator - Kohler 400kW (2015)	496,701
Clear Lake High School	Replace local sound at Kruger field house.	52,981
Clear Lake High School	Replace local sound at baseball and softball pressbox.	52,981
Clear Lake High School	Exterior Speakers - Kruger Field House	46,359
Clear Lake High School	Cameras	60,266
Clear Lake High School	Cameras	254,973
Clear Lake High School	Cameras	13,908
Clear Lake High School	Cameras	4,636
Clear Lake High School	Cameras	74,174
Clear Lake High School	Cameras	338,419
Clear Lake High School	Cameras	78,810
Clear Lake High School	Cameras	4,636
Clear Lake High School	Cameras	13,908

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Facility Name	Item Description	Estimated Cost (With Inflation)
Clear Lake High School	Cameras	23,179
Clear Lake High School	Cameras	4,636
Clear Lake High School	Cameras	92,717
Clear Lake High School	Cameras	162,256
Clear Lake High School Total		1,775,540
Clear Path Alternative High School	Add Generator with monitoring	262,440
Clear Path Alternative High School	Replace sprinkler heads.	34,992
Clear Path Alternative High School	Cameras	155,131
Clear Path Alternative High School Total		452,563
Clear Springs High School	Rauland TCC intercom system has been discontinued.	1,248,289
Clear Springs High School	Cameras	9,272
Clear Springs High School	Cameras	13,908
Clear Springs High School Total		1,271,469
Bayside Intermediate	Remove and replace concrete sidewalk that poses a tripping hazard.	1,225
Bayside Intermediate	Replace smoke detectors building-wide.	101,499
Bayside Intermediate	Building-wide intercom upgrade to IP.	252,758
Bayside Intermediate	Address the circle completion: Provide additional lane to eliminate dangerous traffic flow.	1,837,080
Bayside Intermediate Total		2,192,562
Brookside Intermediate	Remove and replace and re-grade concrete sidewalk that has sunk below top of curb and poses a tripping hazard.	3,499
Brookside Intermediate	Replace smoke detectors building-wide.	99,240
Brookside Intermediate	Cameras	12,247
Brookside Intermediate	Cameras	12,247
Brookside Intermediate	Cameras	16,330
Brookside Intermediate Total		143,563

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Facility Name	Item Description	Estimated Cost (With Inflation)
Clear Creek Intermediate	Upgrade building-wide intercom to IP system.	440,595
Clear Creek Intermediate	Replace smoke detectors building-wide.	110,149
Clear Creek Intermediate	Building-wide fire alarm system replacement	550,744
Clear Creek Intermediate	Add IDFs to generator.	91,854
Clear Creek Intermediate Total		1,193,342
Clear Lake Intermediate	Replace smoke detectors building-wide.	109,871
Clear Lake Intermediate	Replace main fire alarm panel	19,289
Clear Lake Intermediate	Cameras	27,005
Clear Lake Intermediate	Cameras	9,002
Clear Lake Intermediate Total		165,167
Creekside Intermediate	Intercom is outdated and needs to be replaced. Last replaced in 2001. TCG model.	400,101
Creekside Intermediate Total		400,101
League City Intermediate	Add classrooms and gymnasium emergency lighting to generator circuits.	331,134
League City Intermediate	Cameras	4,636
League City Intermediate	Cameras	4,636
League City Intermediate	Add a new card reader at the hallway between the locker area and fine arts.	8,278
League City Intermediate	Add MDF/ IDFs to the generator.	99,340
League City Intermediate Total		448,024
Seabrook Intermediate	Provide a generator, none existing.	554,040
Seabrook Intermediate	Provide security vestibule at front entry.	349,920
Seabrook Intermediate	Cameras	8,165
Seabrook Intermediate	Cameras	20,412
Seabrook Intermediate	Cameras	4,082
Seabrook Intermediate	Building-wide intercom upgrade to IP.	381,828
Seabrook Intermediate	Building-wide fire alarm system replacement	477,285
Seabrook Intermediate Total		1,795,732

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Facility Name	Item Description	Estimated Cost (With Inflation)
Space Center Intermediate	Add classrooms and gymnasium emergency lighting to generator circuits.	291,600
Space Center Intermediate	Cameras	4,082
Space Center Intermediate	Add card reader at entrance near locker rooms and one exterior door leading to the football field from the commons	7,290
Space Center Intermediate	Add IDFs to generator.	87,480
Space Center Intermediate Total		390,452
Victory Lakes Intermediate	Connect all emergency lighting, exit signage and critical areas to generator emergency circuits. Includes new generator.	612,360
Victory Lakes Intermediate	Replace sprinkler heads.	216,294
Victory Lakes Intermediate	Replace smoke detectors building-wide.	108,147
Victory Lakes Intermediate Total		936,801
Westbrook Intermediate	Replace black metal fencing on Beamer St. side and front of school.	264,907
Westbrook Intermediate Total		264,907
Armand Bayou Elementary	Provide a fire sprinkler system.	851,227
Armand Bayou Elementary Total		851,227
Bauerschlag Elementary	Replace sprinkler heads.	70,200
Bauerschlag Elementary	Repair Brick planters	66,227
Bauerschlag Elementary Total		136,427
Bay Elementary	intercom	322,040
Bay Elementary	Provide security vestibule at front entry.	796,068
Bay Elementary Total		1,118,108
Brookwood Elementary	intercom	322,061
Brookwood Elementary Total		322,061
Falcon Pass Elementary	Replace sprinkler heads.	61,819
Falcon Pass Elementary Total		61,819
Gilmore Elementary	Replace sprinkler heads.	70,200
Gilmore Elementary	intercom	351,002
Gilmore Elementary Total		421,202

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Facility Name	Item Description	Estimated Cost (With Inflation)
Goforth Elementary	Replace sprinkler heads.	70,200
Goforth Elementary Total		70,200
Greene Elementary	Cameras	12,247
Greene Elementary	Cameras	4,082
Greene Elementary	Cameras	8,165
Greene Elementary	Cameras	16,330
Greene Elementary Total		40,824
Hyde Elementary	Intercom	313,620
Hyde Elementary Total		313,620
McWhirter Elementary	Site - Expand Front Drive to accommodate issues related to inadequate radius	385,787
McWhirter Elementary	Cameras	72,014
McWhirter Elementary	Cameras	135,025
McWhirter Elementary	Cameras	85,516
McWhirter Elementary	Cameras	18,003
McWhirter Elementary	Cameras	49,509
McWhirter Elementary	Cameras	13,503
McWhirter Elementary Total		759,357
Mossman Elementary	Intercom	330,279
Mossman Elementary Total		330,279
North Pointe Elementary	Intercom	313,620
North Pointe Elementary Total		313,620
Parr Elementary	Generator	321,489
Parr Elementary	Intercom	360,187
Parr Elementary	Fire Alarm	450,954
Parr Elementary Total		1,132,630
Robinson Elementary	Generator	331,134
Robinson Elementary Total		331,134
Stewart Elementary	Cameras	37,087
Stewart Elementary	Cameras	60,266
Stewart Elementary	Cameras	32,451
Stewart Elementary Total		129,804

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Facility Name	Item Description	Estimated Cost (With Inflation)
Ward Elementary	Intercom	270,481
Ward Elementary Total		270,481
Weber Elementary	Replace sprinkler heads.	62,169
Weber Elementary Total		62,169
Wedgewood Elementary	Intercom	322,061
Wedgewood Elementary Total		322,061
Central Support Facility	Provide new hardware lockset and re-key entire facility per District "grand master" keying system.	68,214
Central Support Facility	Access Road behind Stadium	2,933,182
Central Support Facility	Lift & Trailer	81,856
Central Support Facility Total		3,083,252
East Agricultural Center	Add emergency generator.	275,562
East Agricultural Center	Cameras	8,573
East Agricultural Center Total		284,135
Learner Support Center	Exterior Speakers	47,749
Learner Support Center Total		47,749
Main Transportation Center	Trans. IDF1 (Intercom/FA tech area)	102,320
Main Transportation Center Total		102,320
Technology Learning Center	Replace building generator.	291,600
Technology Learning Center Total		291,600
West Agricultural Center	Add emergency generator.	275,562
West Agricultural Center	Cameras	8,573
West Agricultural Center Total		284,135
Physical Security	Avigilon Cameras (New Installs)	1,000,000
Physical Security Total		1,000,000
Servers and Storage	Security Camera Servers & Storage	2,000,000
Servers and Storage Total		2,000,000

Life Safety & Security Grand Total **\$ 30,883,830**