

Proposed Bonds 2023 Recap

Hyde Elementary

Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Intercom	313,620
Life Safety & Security Total		313,620
School Infrastructure	Replace thru-wall flashing.	76,423
School Infrastructure	Provide roof access ladders.	9,798
School Infrastructure	Replace existing skylights.	279,236
School Infrastructure	Replace existing EPDM roof with modified bitumen roof.	2,860,067
School Infrastructure	Site - Provide 8 foot wide concrete walking track	146,966
School Infrastructure	Exterior lighting	30,618
School Infrastructure	Replace walk-in cooler/freezer.	36,742
School Infrastructure	Replace reach-in cooler (single door).	39,803
School Infrastructure	Replace reach in warmer (single door).	22,045
School Infrastructure	Replace dishwasher.	48,569
School Infrastructure	Replace convection oven.	63,685
School Infrastructure	Milk box remodel	490
School Infrastructure	Variable Frequency Drives	42,865
School Infrastructure	Hot water pumps	38,273
School Infrastructure	Exhaust Fans	102,876
School Infrastructure	Condenser Water pump	122,472
School Infrastructure	Chilled water pumps	107,163
School Infrastructure	Existing water heaters - 1 replaced recently, 2 original	7,348
School Infrastructure	Domestic Water	12,247
School Infrastructure	MDF (library storage room)	61,236
School Infrastructure Total		4,108,922
Priority Repairs and Replacements	Replace VCT with LVT in cafeteria.	102,913
Priority Repairs and Replacements	Replace VCT with LVT flooring throughout campus.	178,745
Priority Repairs and Replacements	Replace Pre-K playground	75,933
Priority Repairs and Replacements	Replace marquee with digital marquee.	91,854
Priority Repairs and Replacements	Provide wall pads in SPED time out rooms.	4,244
Priority Repairs and Replacements	FF&E Replace Furniture	489,888
Priority Repairs and Replacements	Building - Install walk off carpet at drinking fountains	22,045
Priority Repairs and Replacements	ADA Swings	73,483
Priority Repairs and Replacements	Classroom - Install white board	8,267
Priority Repairs and Replacements	Classroom - Install projector screen	2,449
Priority Repairs and Replacements	Cafeteria - Replace serving line front with tile	1,617

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Category	Item Description	Estimated Cost (With Inflation)
Priority Repairs and Replacements	Building - patch and fill all holes in gypsum board or CMU.	20,832
Priority Repairs and Replacements	Building - Paint hollow metal doors throughout.	1,837
Priority Repairs and Replacements	Building - Install corner guards	16,656
Priority Repairs and Replacements Total		1,090,763

Hyde Elementary Grand Total **\$ 5,513,305**