## **Clear Creek ISD**

Proposed Bonds 2023 Recap

Greene Elementary		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Cameras	12,247
Life Safety & Security	Cameras	4,082
Life Safety & Security	Cameras	8,165
Life Safety & Security	Cameras	16,330
	Life Safety & Security Total	40,824
School Infrastructure	Building - Replace electrical outlets	13,997
School Infrastructure	Replace walk-in cooler/freezer.	34,992
School Infrastructure	Replace milk cooler.	8,165
School Infrastructure	Replace convection ovens.	58,320
School Infrastructure	All preparation sinks and 3-compartment sink drain improperly.	122,472
School Infrastructure	Replace DX Units (1996) - Old Gym / Storage	51,030
School Infrastructure	Hydronic piping	6,998
School Infrastructure	Gym Chiller & pump	510,300
School Infrastructure	Sanitary	29,160
School Infrastructure	Domestic Water	11,664
School Infrastructure	MDF Rm. 505 (library)	58,320
School Infrastructure	IDF2 (portable T7)	58,320
School Infrastructure	IDF1 Rm. 112 (small walkway near café)	58,320
	School Infrastructure Total	1,022,058
Priority Repairs and Replacements	Replace VCT with LVT flooring throughout campus.	62,519
Priority Repairs and Replacements	Replace marquee with digital marquee.	87,480
Priority Repairs and Replacements	Replace K-1 Playground and sidewalk	169,128
Priority Repairs and Replacements	Remove Portable buildings on site	41,990
Priority Repairs and Replacements	Interior Building - Repaint throughout including handrails and exposed structure	189,890
Priority Repairs and Replacements	Gymnasium - replace VCT floor with carpet	66,733
Priority Repairs and Replacements	Gym Partition	130,637
Priority Repairs and Replacements	FF&E Replace Furniture	466,560
Priority Repairs and Replacements	Exterior Building - Repaint	73,250
Priority Repairs and Replacements	Corridors - Install tile wainscot or vinyl wall coverings	422,878
Priority Repairs and Replacements	Building - repaint door frames	174,960
Priority Repairs and Replacements	Building - install walk-off carpet	48,522
	Priority Repairs and Replacements Total	1,934,547

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Proposed Bonds 2023 Recap

Greene Elementary			
Category	Item Description	Estimated Cost (With Inflation)	
Co-curricular / Extra-curricular	New Equipment Needs	335	
	Co-curricular / Extra-curricular Total	335	
	Greene Elementary Grand Total	\$ 2,997,764	

Prepared By: Operations Finance Manager