

Proposed Bonds 2023 Recap

Goforth Elementary		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Replace sprinkler heads.	70,200
Life Safety & Security Total		70,200
School Infrastructure	Regrade site	119,208
School Infrastructure	Site - Provide accessible route to playground	13,245
School Infrastructure	Drainage	4,967
School Infrastructure	Main Switchgear	66,227
School Infrastructure	Exterior lighting	62,088
School Infrastructure	Hydronic piping at plant	19,868
School Infrastructure	Water Cooled Chillers (3)	1,490,102
School Infrastructure	Hot water pumps	41,392
School Infrastructure	Exhaust Fans	79,472
School Infrastructure	Cooling Towers	264,907
School Infrastructure	Condenser Water pump	198,680
School Infrastructure	Chilled water pumps	115,897
School Infrastructure	Boiler	107,618
School Infrastructure	Dual Duct terminal units	317,888
School Infrastructure	Kitchen hood	6,623
School Infrastructure	Domestic Water	13,245
School Infrastructure	MDF Rm. 153	66,227
School Infrastructure	IDF2 (Café)	66,227
School Infrastructure	IDF1 Rm. 201	66,227
School Infrastructure Total		3,120,108
Priority Repairs and Replacements	Replace stage curtains.	24,835
Priority Repairs and Replacements	Replace gray marker boards with white marker boards	146,030
Priority Repairs and Replacements	Interior corridor walls - tape and float demountable partitions prior to adding vinyl wall covering	511,466
Priority Repairs and Replacements	Replace VCT with LVT flooring throughout campus.	284,245
Priority Repairs and Replacements	Provide wall pads in SPED time out rooms.	4,808
Priority Repairs and Replacements	FF&E Replace Furniture	529,814
Priority Repairs and Replacements	Building - Replace carpet flooring	1,008,638
Priority Repairs and Replacements	Building - Install walk off carpet at exterior doors and drinking fountains	55,630
Priority Repairs and Replacements	ADA Swings	79,472
Priority Repairs and Replacements	Corridors - Replace all room and wayfinding signage	83,942

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Priority Repairs and Replacements	Clinic - Install privacy curtain between cots	6,623
Priority Repairs and Replacements	Building - Replace corner guards	19,338
Priority Repairs and Replacements	Building - Repaint throughout, including handrails and exposed structure	357,195
Priority Repairs and Replacements	Theatrical lighting	52,981
Priority Repairs and Replacements Total		3,165,017
Co-curricular / Extra-curricular	New Equipment Needs	2,451
Co-curricular / Extra-curricular Total		2,451

Goforth Elementary Grand Total **\$ 6,357,776**