

Proposed Bonds 2023 Recap

<b>Gilmore Elementary</b>		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Replace sprinkler heads.	70,200
Life Safety & Security	intercom	351,002
<b>Life Safety &amp; Security Total</b>		<b>421,202</b>
School Infrastructure	Exterior lighting	111,758
School Infrastructure	Water Cooled Chillers (3)	1,490,102
School Infrastructure	Variable Frequency Drives	39,736
School Infrastructure	Hydronic piping at plant	19,868
School Infrastructure	Hot water pumps	41,392
School Infrastructure	Exhaust Fans	79,472
School Infrastructure	Condenser Water pump	198,680
School Infrastructure	Chilled water pumps	173,845
School Infrastructure	Boiler	107,618
School Infrastructure	Dual Duct terminal units	317,888
School Infrastructure	Cooling unit in main electrical room	29,802
School Infrastructure	Replace water heater.	23,842
School Infrastructure	Replace kitchen water heater.	44,703
School Infrastructure	MDF Rm.201	66,227
School Infrastructure	IDF3 (portable)	99,340
School Infrastructure	IDF2 Rm. 284 A/B (room inside another room)	66,227
School Infrastructure	IDF1 Rm. 111	66,227
<b>School Infrastructure Total</b>		<b>2,976,727</b>
Priority Repairs and Replacements	Replace VCT with LVT in cafeteria.	117,261
Priority Repairs and Replacements	Replace VCT with LVT flooring throughout campus.	284,245
Priority Repairs and Replacements	Install missing wall pads in gym.	28,411
Priority Repairs and Replacements	Building - Replace carpet flooring	1,008,638
Priority Repairs and Replacements	Building - Install walk off carpet at exterior doors	55,630
Priority Repairs and Replacements	Add 2-5 Playground	225,171
Priority Repairs and Replacements	ADA Swings	79,472
<b>Priority Repairs and Replacements Total</b>		<b>1,798,828</b>
<b>Gilmore Elementary Grand Total</b>		<b>\$ 5,196,757</b>