

Proposed Bonds 2023 Recap

Ferguson Elementary		
Category	Item Description	Estimated Cost (With Inflation)
School Infrastructure	Replace existing modified bitumen roof.	974,562
School Infrastructure	Exterior lighting	28,130
School Infrastructure	Variable Frequency Drives	6,430
School Infrastructure	Exhaust Fans	119,594
School Infrastructure	Cooling Towers	305,415
School Infrastructure	Condenser Water pump	257,191
School Infrastructure	waste vent piping	96,618
School Infrastructure	Kitchen hood	6,430
School Infrastructure	domestic water piping	257,649
School Infrastructure	Domestic water	19,289
School Infrastructure	Domestic Water	12,860
School Infrastructure	MDF Rm. 224	64,298
School Infrastructure	IDF2 Rm. 404	64,298
School Infrastructure Total		2,212,764
Priority Repairs and Replacements	Replace rubber stage steps with wood	5,121
Priority Repairs and Replacements	Site - Provide accessible route to each playground area	7,716
Priority Repairs and Replacements	Replace VCT with LVT flooring throughout campus.	289,494
Priority Repairs and Replacements	FF&E Replace Furniture	514,382
Priority Repairs and Replacements	Building - Replace carpet flooring	618,923
Priority Repairs and Replacements	Building - Install walk off carpet at exterior doors and drinking fountains	98,041
Priority Repairs and Replacements	Add 2-5 Playground	218,613
Priority Repairs and Replacements	Building - Replace vinyl on all interior walls where there is no tile	523,392
Priority Repairs and Replacements	Building - Replace corner guards	29,577
Priority Repairs and Replacements	Building - Replace chalk boards with white boards	133,096
Priority Repairs and Replacements Total		2,438,355
Co-curricular / Extra-curricular	New Equipment Needs	7,132
Co-curricular / Extra-curricular Total		7,132

Ferguson Elementary Grand Total

\$ 4,658,251