

## Proposed Bonds 2023 Recap

## Falcon Pass Elementary

Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Replace sprinkler heads.	61,819
<b>Life Safety &amp; Security Total</b>		<b>61,819</b>
School Infrastructure	Reseal all windows and control joints.	81,648
School Infrastructure	Window Wet Glazing	68,584
School Infrastructure	Site - Correct drainage issue at playground	34,992
School Infrastructure	Exterior lighting	83,835
School Infrastructure	Water Cooled Chillers	1,530,900
School Infrastructure	Replace domestic boiler serving kitchen.	94,770
School Infrastructure	Hot water pumps	36,450
School Infrastructure	Exhaust Fans	69,984
School Infrastructure	Dual Duct terminal units	279,936
School Infrastructure	Cooling Towers	233,280
School Infrastructure	Condenser Water pump	174,960
School Infrastructure	Chilled water pumps	153,090
School Infrastructure	AHUs	326,592
School Infrastructure	water heaters	27,994
School Infrastructure	Lift Station	34,992
School Infrastructure	Kitchen Water heater	39,366
School Infrastructure	Kitchen hood	5,832
School Infrastructure	MDF Rm. 153	58,320
School Infrastructure	IDF2 (Café Storage)	58,320
School Infrastructure	IDF1 Rm. 201	58,320
<b>School Infrastructure Total</b>		<b>3,452,165</b>
Priority Repairs and Replacements	Site - Replace all site signage	21,870
Priority Repairs and Replacements	Replace VCT with LVT flooring throughout campus.	250,309
Priority Repairs and Replacements	Replace VCT with carpet flooring in gymnasium.	57,807
Priority Repairs and Replacements	FF&E Replace Furniture	466,560
Priority Repairs and Replacements	Interior corridor walls - tape and float demountable partitions prior to adding vinyl wall covering	450,403
Priority Repairs and Replacements	Building - Replace carpet flooring	888,218
Priority Repairs and Replacements	Building - Replace acoustical paneling	22,068
Priority Repairs and Replacements	Building - Install walk off carpet at exterior doors	48,989
Priority Repairs and Replacements	Add 2-5 Playground with sidewalk	215,784
Priority Repairs and Replacements	ADA Swings	69,984
Priority Repairs and Replacements	Building - Install corner guards	17,029
<b>Priority Repairs and Replacements Total</b>		<b>2,509,021</b>

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Co-curricular / Extra-curricular	New Equipment Needs	7,150
<b>Co-curricular / Extra-curricular Total</b>		<b>7,150</b>

**Falcon Pass Elementary Grand Total**     **\$ 6,030,155**