

Proposed Bonds 2023 Recap

District-Wide		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Avigilon Cameras (New Installs)	1,000,000
Life Safety & Security	Security Camera Servers & Storage	2,000,000
Life Safety & Security Total		3,000,000
School Infrastructure	Maintenance Equipment Replacement - Scrubbers, Sweepers & Extractors	1,040,623
School Infrastructure	Maintenance Equipment Replacement - Scrubbers, Sweepers & Extractors	28,641
School Infrastructure Total		1,069,264
Technology Infrastructure	Firewall	1,895,331
Technology Infrastructure	Backup and Disaster Recovery	500,000
Technology Infrastructure	Identity Threat Protection/Detection	1,750,000
Technology Infrastructure	Office 365 Protection and Backup	840,000
Technology Infrastructure	Wireless Access Points	5,054,217
Technology Infrastructure	Cables (Category 6 or SM Fiber)	250,000
Technology Infrastructure	Routers	3,790,663
Technology Infrastructure	UPS	1,895,331
Technology Infrastructure	Servers & Storage	3,000,000
Technology Infrastructure	UC Servers and Routers	800,000
Technology Infrastructure Total		19,775,542
Priority Repairs and Replacements	Bus Replacement	9,842,033
Priority Repairs and Replacements	Rounding	134,489
Priority Repairs and Replacements Total		9,976,522
Project Management and Bond Costs	Bond Issuance Costs	500,000
Project Management and Bond Costs	Project Management Expenses	4,000,000
Project Management and Bond Costs Total		4,500,000
District-Wide Grand Total		\$ 38,321,328