Co-Curricular / Extra-Curricular			
Facility Name	Item Description	Estimated Cost (With Inflation)	
Clear Brook High School	Replace the football field scoreboards.	128,304	
Clear Brook High School	Provide new scoreboard for softball.	61,819	
Clear Brook High School	Replace Softball Tarp	3,499	
Clear Brook High School	Replace Soccer goals & nets	13,997	
Clear Brook High School	Replace netting at discus.	5,832	
Clear Brook High School	Replace windscreen at tennis courts.	16,796	
Clear Brook High School	Replace softball outfield windscreen.	6,998	
Clear Brook High School	Refurbish Pole Vault	9,331	
Clear Brook High School	Provide new wrestling mat.	18,662	
Clear Brook High School	Provide new hurdles.	18,662	
Clear Brook High School	Provide new carbon fiber volleyball system.	18,662	
Clear Brook High School	Replace Baseball Field Tarps	6,998	
Clear Brook High School	Replace aging John Deere Gator	15,163	
Clear Brook High School	Refurbish High Jump	4,082	
Clear Brook High School	Athletics Sound System - Baseball Pressbox	46,656	
Clear Brook High School	Instrument replacement	1,049,140	
Clear Brook High School	New Equipment Needs	494,858	
	Clear Brook High School Total	1,919,459	
Clear Creek High School	Replace bleachers in Carlisle gym.	964,467	
Clear Creek High School	Replace black metal fencing on East Main St. in front of track, tennis courts and school. Rusted beyond repair.	321,489	
Clear Creek High School	Rebuild dugouts for baseball and softball per CCISD standard.	334,349	
Clear Creek High School	Provide rubber walkways in front of softball and baseball dugouts.	52,081	
Clear Creek High School	Provide new scoreboards for baseball.	192,893	
Clear Creek High School	Replace windscreen at tennis courts.	18,518	
Clear Creek High School	Replace Softball Tarp	3,858	
Clear Creek High School	Replace softball outfield windscreen.	7,716	
Clear Creek High School	Replace netting at discus.	3,215	
Clear Creek High School	Replace netting at discus.	6,430	
Clear Creek High School	Replace Baseball Field Tarps	7,716	
Clear Creek High School	Replace aging John Deere Gator	16,717	
Clear Creek High School	Refurbish Pole Vault	10,288	
Clear Creek High School	Replace Soccer goals & nets	15,431	
Clear Creek High School	Refurbish High Jump	4,501	
Clear Creek High School Clear Creek High School Clear Creek High School	Refurbish High Jump Provide new wrestling mat. Provide new ice machine in training room.	4,501 20,575 4,501	

Co-Curricular / Extra-Curricular			
Facility Name	ime Item Description Estimated Cost (With Inflation)		
Clear Creek High School	Provide new hurdles.	20,575	
Clear Creek High School	Provide new carbon fiber volleyball system.	20,575	
Clear Creek High School Clear Creek High School Clear Creek High School Clear Creek High School Clear Creek High School	Replace local sound in weight room. Replace local sound in Butler gym. Spring Sports Instrument replacement New Equipment Needs	51,438 51,438 96,447 736,322 344,930	
	Clear Creek High School Total	3,306,470	
Clear Falls High School	Add drainage to area between baseball and practice fields.	38,579	
Clear Falls High School	Add drainage to area between track and bleachers.	32,149	
Clear Falls High School	Cover hitting cages south of baseball field.	732,995	
Clear Falls High School	Grade area in between baseball and track, and add drainage.	41,022	
Clear Falls High School	Provide new scoreboards for softball and baseball.	225,042	
Clear Falls High School	Restripe track.	9,645	
Clear Falls High School	Resurface / paint tennis courts and provide other updates.	128,596	
Clear Falls High School	Replace aging John Deere Gator	16,717	
Clear Falls High School	Replace Baseball Field Tarps	7,716	
Clear Falls High School	Replace Baseball Windscreens	9,002	
Clear Falls High School	Provide new carbon fiber volleyball system.	20,575	
Clear Falls High School	Provide new hurdles.	20,575	
Clear Falls High School	Provide new ice machine in training room.	4,501	
Clear Falls High School	Provide new wrestling mat.	20,575	
Clear Falls High School	Refurbish High Jump	4,501	
Clear Falls High School	Refurbish Pole Vault	10,288	
Clear Falls High School	Replace High Jump	8,359	
Clear Falls High School	Replace pole vault	19,289	
Clear Falls High School	Replace Soccer goals & nets	15,431	
Clear Falls High School	Replace netting at discus.	6,430	
Clear Falls High School	Replace netting at discus.	3,215	
Clear Falls High School	Replace softball outfield windscreen.	7,716	
Clear Falls High School	Replace Softball Tarp	3,858	
Clear Falls High School	Replace windscreen at tennis courts.	18,518	

Proposed Bonds 2023 Recap			
	Co-Curricular / Extra-Curricular		
Facility Name	Item Description	Estimated Cost (With Inflation)	
Clear Falls High School	ETC Stage Lighting - Controls System	257,191	
Clear Falls High School	Instrument replacement	1,020,715	
Clear Falls High School	New Equipment Needs	791,254	
	Clear Falls High School Total	3,474,454	
Clear Lake High School	Replace pole vault pit.	59,604	
Clear Lake High School	Resurface / paint tennis courts and provide other updates.	132,453	
Clear Lake High School	Restripe track.	9,934	
Clear Lake High School	Provide new scoreboard for softball.	70,200	
Clear Lake High School	Patch spalling at perimeter of tennis court slab.	46,359	
Clear Lake High School	Replace windscreen at tennis courts.	19,073	
Clear Lake High School	Replace Softball Tarp	3,974	
Clear Lake High School	Replace softball outfield windscreen.	7,947	
Clear Lake High School	Replace Soccer goals & nets	15,894	
Clear Lake High School	Replace netting at discus.	6,623	
Clear Lake High School	Replace Baseball Field Tarps	7,947	
Clear Lake High School	Replace aging John Deere Gator	17,219	
Clear Lake High School	Refurbish High Jump	4,636	
Clear Lake High School	Replace pole vault	19,868	
Clear Lake High School	Replace High Jump	8,609	
Clear Lake High School	Refurbish Pole Vault	10,596	
Clear Lake High School	Provide new wrestling mat.	21,193	
Clear Lake High School	Provide new ice machine in training room.	4,636	
Clear Lake High School	Provide new hurdles.	21,193	
Clear Lake High School	Provide new carbon fiber volleyball system.	21,193	
Clear Lake High School	Instrument replacement	1,290,911	
Clear Lake High School	New Equipment Needs	289,965	
	Clear Lake High School Total	2,090,027	
Clear Springs High School	Provide cinder/granite landing area for shot put ring.	33,113	
Clear Springs High School	Provide new scoreboards for softball and baseball.	202,654	
Clear Springs High School	Replace windscreen at tennis courts.	19,073	
Clear Springs High School	Replace Softball Tarp	3,974	
Clear Springs High School	Replace netting at discus.	6,623	
Clear Springs High School	Replace Baseball Field Tarps	7,947	
Clear Springs High School	Replace aging John Deere Gator	17,219	
Clear Springs High School	Replace Soccer goals & nets	15,894	
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Proposed Bonds 2023 Recap

Co-Curricular / Extra-Curricular			
Facility Name	ty Name Item Description Estimated Cost (With Inflation)		
Clear Springs High School	Refurbish Pole Vault	10,596	
Clear Springs High School	Refurbish High Jump	4,636	
Clear Springs High School	Provide new wrestling mat.	21,193	
Clear Springs High School	Provide new ice machine in training room.	4,636	
Clear Springs High School	Provide new hurdles.	21,193	
Clear Springs High School	Provide new carbon fiber volleyball system.	21,193	
Clear Springs High School	ETC stage lighting system has obsolete parts.	264,907	
Clear Springs High School	Instrument replacement	698,499	
Clear Springs High School	New Equipment Needs	358,907	
	Clear Springs High School Total	1,712,257	
Bayside Intermediate	Resurface / paint tennis courts.	73,483	
Bayside Intermediate	Replace Soccer goals & nets	14,697	
Bayside Intermediate	Replace scoreboard at football fields	18,371	
Bayside Intermediate	Replace netting at discus.	3,062	
Bayside Intermediate	Replace football shoulder pads	18,371	
Bayside Intermediate	Provide new hurdles.	4,899	
Bayside Intermediate	Provide new carbon fiber volleyball system.	6,981	
Bayside Intermediate	Upgrade stage theatrical lighting to district standard.	306,180	
Bayside Intermediate	Instrument replacement	36,384	
Bayside Intermediate	New Equipment Needs	81,873	
	Bayside Intermediate Total	564,301	
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Brookside Intermediate	Replace Spectrum football scoreboard with Nevco.	87,480	
Brookside Intermediate	Replace Soccer goals & nets	13,997	
Brookside Intermediate	Replace football shoulder pads	17,496	
Brookside Intermediate	Provide new hurdles.	4,666	
Brookside Intermediate	Provide new carbon fiber volleyball system.	6,648	
Brookside Intermediate	Replace obsolete stage lighting system.	656,100	
Brookside Intermediate	Instrument replacement	804,928	
Brookside Intermediate	New Equipment Needs	143,061	
	Brookside Intermediate Total	1,734,376	
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Clear Creek Intermediate	Replace Spectrum football scoreboard with Nevco.	91,854	
Clear Creek Intermediate	Replace Soccer goals & nets	14,697	

Prepared By: Operations Finance Manager

Co-Curricular / Extra-Curricular		
Facility Name	Item Description	Estimated Cost (With Inflation)
Clear Creek Intermediate	Replace football shoulder pads	18,371
Clear Creek Intermediate	Provide new hurdles.	4,899
Clear Creek Intermediate	Provide new carbon fiber volleyball system.	6,981
Clear Creek Intermediate	Instrument replacement	202,114
Clear Creek Intermediate	New Equipment Needs Clear Creek Intermediate Total	12,281
		351,197
Clear Lake Intermediate	Resurface long jump runway.	11,574
Clear Lake Intermediate	Resurface / paint tennis courts and provide other updates.	77,157
Clear Lake Intermediate	Replace Spectrum football scoreboard with Nevco.	96,447
Clear Lake Intermediate	Provide new goal posts.	56,466
Clear Lake Intermediate	Replace Soccer goals & nets	15,431
Clear Lake Intermediate	Replace football shoulder pads	19,289
Clear Lake Intermediate	Provide new hurdles.	5,144
Clear Lake Intermediate	Provide new carbon fiber volleyball system.	7,330
Clear Lake Intermediate	Replace obsolete stage lighting system.	723,350
Clear Lake Intermediate	Provide new lights for theatre performance space at commons.	321,489
Clear Lake Intermediate	Instrument replacement	100,300
Clear Lake Intermediate	New Equipment Needs	29,975
	Clear Lake Intermediate Total	1,463,952
Creekside Intermediate	Resurface / paint tennis courts.	55,112
Creekside Intermediate	Replace Spectrum football scoreboard with Nevco.	91,854
Creekside Intermediate	Provide floor sleeves for a volleyball competition court at practice gym.	5,511
Creekside Intermediate		
Creekside Intermediate	Replace football shoulder pads	14,697 18,371
Creekside Intermediate	Provide new hurdles.	4,899
Creekside Intermediate	Provide new carbon fiber volleyball system.	6,981
Creekside Intermediate	Instrument replacement	376,542
Creekside Intermediate	New Equipment Needs	106,601
	Creekside Intermediate Total	680,568

Co-Curricular / Extra-Curricular		
Facility Name	Item Description	Estimated Cost (With Inflation)
League City Intermediate	Replace Spectrum football scoreboard with Nevco.	99,340
League City Intermediate	Repair/replace bleachers in competition gym.	471,865
League City Intermediate	Provide new goal posts.	58,160
League City Intermediate	Provide new discus and shotput cages.	46,359
League City Intermediate	Replace Soccer goals & nets	15,894
League City Intermediate	Replace football shoulder pads	19,868
League City Intermediate	Provide new hurdles.	5,298
League City Intermediate	Provide new carbon fiber volleyball system.	7,550
League City Intermediate	Upgrade stage theatrical lighting to district standard.	331,134
League City Intermediate	Instrument replacement	207,832
League City Intermediate	New Equipment Needs	19,800
	League City Intermediate Total	1,283,100
Seabrook Intermediate	Replace Spectrum football scoreboard with Nevco.	87,480
Seabrook Intermediate	Refinish / repair gym flooring.	157,464
Seabrook Intermediate	Replace Soccer goals & nets	13,997
Seabrook Intermediate	Replace football shoulder pads	17,496
Seabrook Intermediate	Provide new hurdles.	4,666
Seabrook Intermediate	Provide new carbon fiber volleyball system.	6,648
Seabrook Intermediate	Instrument replacement	20,425
Seabrook Intermediate	New Equipment Needs	43,515
	Seabrook Intermediate Total	351,691
Space Center Intermediate	Resurface / paint tennis courts.	52,488
Space Center Intermediate	Replace Spectrum football scoreboard with Nevco.	87,480
Space Center Intermediate	Replace Soccer goals & nets	13,997
Space Center Intermediate	Replace football shoulder pads	17,496
Space Center Intermediate	Provide new hurdles.	4,666
Space Center Intermediate	Provide new carbon fiber volleyball system.	6,648
Space Center Intermediate	Add cord reels/ outlets for program needs in Construction	26,244
	Technology	
Space Center Intermediate	Instrument replacement	558,618
Space Center Intermediate	New Equipment Needs	293,857
	Space Center Intermediate Total	1,061,494

Co-Curricular / Extra-Curricular			
Facility Name	Item Description	Estimated Cost (With Inflation)	
Victory Lakes Intermediate	Resurface / paint tennis courts.	73,483	
Victory Lakes Intermediate	Replace Spectrum football scoreboard with Nevco.	91,854	
Victory Lakes Intermediate	Redo existing concrete curb edge around track.	85,730	
Victory Lakes Intermediate	Install landscape retaining wall on tennis courts by triple jump.	1,837	
Victory Lakes Intermediate	Replace Soccer goals & nets	14,697	
Victory Lakes Intermediate	Replace football shoulder pads	18,371	
Victory Lakes Intermediate	Provide new hurdles.	4,899	
Victory Lakes Intermediate	Provide new carbon fiber volleyball system.	6,981	
Victory Lakes Intermediate	Upgrade stage theatrical lighting to district standard.	306,180	
Victory Lakes Intermediate	Instrument replacement	754,286	
Victory Lakes Intermediate	New Equipment Needs	150,160	
	Victory Lakes Intermediate Total	1,508,478	
Westbrook Intermediate	Resurface / paint tennis courts.	79,472	
Westbrook Intermediate	Replace Spectrum football scoreboard with Nevco.	99,340	
Westbrook Intermediate	Provide new goal posts.	58,160	
Westbrook Intermediate	Replace Soccer goals & nets	15,894	
Westbrook Intermediate	Replace football shoulder pads	19,868	
Westbrook Intermediate	Provide new hurdles.	5,298	
Westbrook Intermediate	Provide new carbon fiber volleyball system.	7,550	
Westbrook Intermediate	Instrument replacement	714,575	
Westbrook Intermediate	New Equipment Needs	316,738	
	Westbrook Intermediate Total	1,316,895	
Armand Bayou Elementary	New Equipment Needs	29,429	
	Armand Bayou Elementary Total	29,429	
Bauerschlag Elementary	Instrument replacement	9,310	
Bauerschlag Elementary	New Equipment Needs	9,310 1,110	
	Bauerschlag Elementary Total	10,420	
Bay Elementary	New Equipment Needs	7,957	
	Bay Elementary Total	7,957	
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Co-Curricular / Extra-Curricular			
			Estimated Cast
Facility Name	Item	Description	Estimated Cost (With Inflation)
Falcon Pass Elementary	New Equipment Needs		7,150
		Falcon Pass Elementary Total	7,150
Ferguson Elementary	New Equipment Needs		7,132
		Ferguson Elementary Total	7,132
GoForth Elementary	New Equipment Needs		2,451
		GoForth Elementary Total	2,451
Greene Elementary	New Equipment Needs		335
		Greene Elementary Total	335
Landolt Elementary	New Equipment Needs		1,850
		Landolt Elementary Total	1,850
League City Elementary	New Equipment Needs		1,500
		League City Elementary Total	1,500
Mossman Elementary	Instrument replacement		25,627
		Mossman Elementary Total	25,627
North Pointe Elementary	New Equipment Needs		5,050
		North Pointe Elementary Total	5,050
Parr Elementary	New Equipment Needs		30,766
		Parr Elementary Total	30,766
Robinson Elementary	New Equipment Needs		942
		Robinson Elementary Total	942
Stewart Elementary	New Equipment Needs		13,455
		Stewart Elementary Total	13,455
Weber Elementary	Instrument replacement		25,630
Weber Elementary	New Equipment Needs		52,492
		Weber Elementary Total	78,122
Whitcomb Elementary	Instrument replacement		53,686
		Whitcomb Elementary Total	53,686
White Elementary	New Equipment Needs		12,454
		White Elementary Total	12,454

Proposed Bonds 2023 Recap

	Co-Curricular / Extra-Curricular	
Facility Name	Item Description	Estimated Cost (With Inflation)
East Agricultural Center	Netting across barn ceiling to keep birds out of rafters	27,556
East Agricultural Center	Add 10 stall pole barn and convert existing cattle pens into small animal pens	153,090
East Agricultural Center	Remediate Pasture Cross Fencing (pipe fencing preferred).	183,708
	East Agricultural Center Total	364,354
West Agricultural Center	Replace lockers from original Ag building.	67,666
West Agricultural Center	Replace aging pens in original Ag building.	270,418
West Agricultural Center	Netting across barn ceiling to keep birds out of rafters.	27,556
West Agricultural Center	Remove and replace cracked concrete pavement.	18,371
West Agricultural Center	Remediate Pasture Cross Fencing	183,708
	(pipe fencing preferred)	
West Agricultural Center	Provide remote VFDs for (4) Big Ass Fans	45,927
West Agricultural Center	Replace instantaeous water heater in girl's restroom in original section of building	5,511
	West Agricultural Center Total	619,157

Co-Curricular and Extra-Curricular Grand Total \$

24,090,556