## **Clear Creek ISD**

Proposed Bonds 2023 Recap

| Creekside Intermediate           |   |                                    |
|----------------------------------|---|------------------------------------|
| Category                         | Item Description  | Estimated Cost<br>(With Inflation) |
|                                  |   |                                    |
| Life Safety & Security           | Intercom is outdated and needs to be replaced. Last                           | 400,101                            |
|                                  | replaced in 2001. TCG model.  |                                    |
|                                  | Life Safety & Security Total  | 400,101                            |
| School Infrastructure            | Lighting levels in kitchen has been flagged by inspector.                     | 128,596                            |
| School Infrastructure            | Replace walk-in cooler/freezer.   | 36,742                             |
| School Infrastructure            | Kitchen hood exhaust fans   | 73,483                             |
| School Infrastructure            | Supply and exhaust fans are at end of life expectancy (original to building). | 400,101                            |
| School Infrastructure            | IDF does not have dedicated air.  | 42,865                             |
|                                  | Commons area DX split systems need to be                                      |                                    |
| School Infrastructure            | replaced. HP-62 is Carrier model 40RUAA. HP-61 is                             | 85,730                             |
|                                  | Carrier model 40RUAA.   |                                    |
| School Infrastructure            | MDF Rm 200A   | 61,236                             |
| School Infrastructure            | IDF3 Rm161A   | 61,236                             |
| School Infrastructure            | IDF2 Rm 417A Closet inside room.  | 61,236                             |
|                                  | School Infrastructure Total   | 951,225                            |
| Co-curricular / Extra-curricular | Resurface / paint tennis courts.  | 55,112                             |
|                                  |   |                                    |
| Co-curricular / Extra-curricular | Replace Spectrum football scoreboard with Nevco.                              | 91,854                             |
| Co-curricular / Extra-curricular | Provide floor sleeves for a volleyball competition                            | E E11                              |
|                                  | court at practice gym.  | 5,511                              |
| Co-curricular / Extra-curricular | Replace Soccer goals & nets   | 14,697                             |
| Co-curricular / Extra-curricular | Replace football shoulder pads  | 18,371                             |
| Co-curricular / Extra-curricular | Provide new hurdles.  | 4,899                              |
| Co-curricular / Extra-curricular | Provide new carbon fiber volleyball system.                                   | 6,981                              |
| Co-curricular / Extra-curricular | Instrument replacement  | 376,542                            |
| Co-curricular / Extra-curricular | New Equipment Needs   | 106,601                            |
|                                  | Co-curricular / Extra-curricular Total  | 680,568                            |

Creekside Intermediate Grand Total \$

2,031,894