

Proposed Bonds 2023 Recap

Clear Springs High School

Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Rauland TCC intercom system has been discontinued.	1,248,289
Life Safety & Security	Cameras	9,272
Life Safety & Security	Cameras	13,908
Life Safety & Security Total		1,271,469
School Infrastructure	Access gates at tennis courts for lighting preventive maintenance.	1,060
School Infrastructure	Replace HID parking lot fixtures, wall packs, and canopy fixtures with new LED.	331,134
School Infrastructure	Upgrade to Lutron interior lighting controls.	1,560,361
School Infrastructure	Upgrade isomet systems to current district standards (refer to Clear Lake HS).	59,604
School Infrastructure	Decoupled loop has no EMS controlled bypass.	397,360
School Infrastructure	MDF Rm 1030 (Library)	66,227
School Infrastructure	IDF9 (F area classrooms upstairs)	66,227
School Infrastructure	IDF8A (K area classroom downstairs)	66,227
School Infrastructure	IDF7 (J area/Auto Shop Area)	66,227
School Infrastructure	IDF5 (F area classroom downstairs)	66,227
School Infrastructure	IDF4 (Off Main Hall)	66,227
School Infrastructure	IDF3 (Locker Rm Hallway)	66,227
School Infrastructure	IDF2 (inside Sm Gym)	66,227
School Infrastructure	IDF11 (Spring Sports Concession Building)	99,340
School Infrastructure	IDF10 (K area classrooms upstairs)	66,227
School Infrastructure Total		3,044,902
Priority Repairs and Replacements	Replace carpet flooring throughout campus.	1,863,620
Priority Repairs and Replacements	Replace all VCT in athletic wing with troweled epoxy floor.	596,041
Priority Repairs and Replacements	Replace sound system for competition gym, football field, baseball field, and softball field.	211,926
Priority Repairs and Replacements	Replace sound system for cafeteria.	52,981
Priority Repairs and Replacements Total		2,724,568
Co-curricular / Extra-curricular	Provide cinder/granite landing area for shot put ring.	33,113
Co-curricular / Extra-curricular	Provide new scoreboards for softball and baseball.	202,654

Proposed Bonds 2023 Recap

Clear Springs High School		
Category	Item Description	Estimated Cost (With Inflation)
Co-curricular / Extra-curricular	Replace windscreen at tennis courts.	19,073
Co-curricular / Extra-curricular	Replace Softball Tarp	3,974
Co-curricular / Extra-curricular	Replace netting at discus.	6,623
Co-curricular / Extra-curricular	Replace Baseball Field Tarps	7,947
Co-curricular / Extra-curricular	Replace aging John Deere Gator	17,219
Co-curricular / Extra-curricular	Replace Soccer goals & nets	15,894
Co-curricular / Extra-curricular	Refurbish Pole Vault	10,596
Co-curricular / Extra-curricular	Refurbish High Jump	4,636
Co-curricular / Extra-curricular	Provide new wrestling mat.	21,193
Co-curricular / Extra-curricular	Provide new ice machine in training room.	4,636
Co-curricular / Extra-curricular	Provide new hurdles.	21,193
Co-curricular / Extra-curricular	Provide new carbon fiber volleyball system.	21,193
Co-curricular / Extra-curricular	ETC stage lighting system has obsolete parts.	264,907
Co-curricular / Extra-curricular	Instrument replacement	698,499
Co-curricular / Extra-curricular	New Equipment Needs	358,907
Co-curricular / Extra-curricular Total		1,712,257

Clear Springs High School Grand Total **\$ 8,753,196**