

Proposed Bonds 2023 Recap

Clear Lake Intermediate		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Replace smoke detectors building-wide.	109,871
Life Safety & Security	Replace main fire alarm panel	19,289
Life Safety & Security	Cameras	27,005
Life Safety & Security	Cameras	9,002
Life Safety & Security Total		165,167
School Infrastructure	Replace existing modified bitumen roof.	4,791,472
School Infrastructure	Control joint sealant.	128,596
School Infrastructure	Regrade swells located behind school between staff parking lot and the school.	12,860
School Infrastructure	Regrade grass areas around tennis courts to ensure positive drainage to storm sewer system.	77,157
School Infrastructure	Replace fan coil unit serving rooms 119/ 121	28,934
School Infrastructure	Replace fan coil unit serving custodial office	28,934
School Infrastructure	Replace DX split system serving band hall addition (2007, 15 year average life cycle)	192,893
School Infrastructure	Replace DX rooftop serving original band hall (2007).	192,893
School Infrastructure	Replace DX rooftop serving admin (2007).	192,893
School Infrastructure	Replace dual duct boxes serving original classroom area	353,638
School Infrastructure	Replace (2) DX rooftop serving commons/ stage (2007).	257,191
School Infrastructure	Building-wide exhaust fan replacement	164,807
School Infrastructure	Replace grease trap	109,306
School Infrastructure	Install insulated dog house over domestic water backflow preventer.	12,860
School Infrastructure	MDF-Rm 116A	64,298
School Infrastructure	IDF6 - (new wing)	64,298
School Infrastructure	IDF5-Rm 127 (Band Area)	64,298
School Infrastructure	IDF4 - (new wing)	64,298
School Infrastructure	IDF3-Rm224A	64,298
School Infrastructure	IDF2-Rm 118	64,298
School Infrastructure	IDF1-Rm 16 Ft. Office Workroom	64,298
School Infrastructure Total		6,994,520
Co-curricular / Extra-curricular	Resurface long jump runway.	11,574
Co-curricular / Extra-curricular	Resurface / paint tennis courts and provide other updates.	77,157

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Category	Item Description	Estimated Cost (With Inflation)
Co-curricular / Extra-curricular	Replace Spectrum football scoreboard with Nevco.	96,447
Co-curricular / Extra-curricular	Provide new goal posts.	56,466
Co-curricular / Extra-curricular	Replace Soccer goals & nets	15,431
Co-curricular / Extra-curricular	Replace football shoulder pads	19,289
Co-curricular / Extra-curricular	Provide new hurdles.	5,144
Co-curricular / Extra-curricular	Provide new carbon fiber volleyball system.	7,330
Co-curricular / Extra-curricular	Replace obsolete stage lighting system.	723,350
Co-curricular / Extra-curricular	Provide new lights for theatre performance space at commons.	321,489
Co-curricular / Extra-curricular	Instrument replacement	100,300
Co-curricular / Extra-curricular	New Equipment Needs	29,975
Co-curricular / Extra-curricular Total		1,463,952

Clear Lake Intermediate Grand Total **\$ 8,623,639**