

Proposed Bonds 2023 Recap

Clear Lake High School		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Emergency Generator - Kohler 400kW (2015)	496,701
Life Safety & Security	Replace local sound at Kruger field house.	52,981
Life Safety & Security	Replace local sound at baseball and softball pressbox.	52,981
Life Safety & Security	Exterior Speakers - Kruger Field House	46,359
Life Safety & Security	Cameras	60,266
Life Safety & Security	Cameras	254,973
Life Safety & Security	Cameras	13,908
Life Safety & Security	Cameras	4,636
Life Safety & Security	Cameras	74,174
Life Safety & Security	Cameras	338,419
Life Safety & Security	Cameras	78,810
Life Safety & Security	Cameras	4,636
Life Safety & Security	Cameras	13,908
Life Safety & Security	Cameras	23,179
Life Safety & Security	Cameras	4,636
Life Safety & Security	Cameras	92,717
Life Safety & Security	Cameras	162,256
Life Safety & Security Total		1,775,540
School Infrastructure	Replace existing modified bitumen roof at locker rooms	2,050,247
School Infrastructure	Interior Lighting - Kruger Field House	149,010
School Infrastructure	Replace Fill Material - (3) Cell EVAPCO Cooling Towers - (2013/2014)	278,152
School Infrastructure	Football Area 2000 Addition - (2) CW York AHUs - VAV w/ Electric Reheat	2,066,274
School Infrastructure	(2) McQuay Chillers Air Cooled - (2005) - Field House	662,267
School Infrastructure	Domestic Water - Backflow Preventer	13,245
School Infrastructure	IDF18 Baseball Pressbox	99,340
School Infrastructure	IDF17 Football/Track	99,340
School Infrastructure	IDF 7 (Science Pod Rm214)	99,340
School Infrastructure	IDF 19 Softball Pressbox	99,340
School Infrastructure	IDF 1 - (Field House)	66,227
School Infrastructure Total		5,682,782
Co-curricular / Extra-curricular	Replace pole vault pit.	59,604
Co-curricular / Extra-curricular	Resurface / paint tennis courts and provide other updates.	132,453
Co-curricular / Extra-curricular	Restripe track.	9,934

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Category	Item Description	Estimated Cost (With Inflation)
Co-curricular / Extra-curricular	Provide new scoreboard for softball.	70,200
Co-curricular / Extra-curricular	Patch spalling at perimeter of tennis court slab.	46,359
Co-curricular / Extra-curricular	Replace windscreen at tennis courts.	19,073
Co-curricular / Extra-curricular	Replace Softball Tarp	3,974
Co-curricular / Extra-curricular	Replace softball outfield windscreen.	7,947
Co-curricular / Extra-curricular	Replace Soccer goals & nets	15,894
Co-curricular / Extra-curricular	Replace netting at discus.	6,623
Co-curricular / Extra-curricular	Replace Baseball Field Tarps	7,947
Co-curricular / Extra-curricular	Replace aging John Deere Gator	17,219
Co-curricular / Extra-curricular	Refurbish High Jump	4,636
Co-curricular / Extra-curricular	Replace pole vault	19,868
Co-curricular / Extra-curricular	Replace High Jump	8,609
Co-curricular / Extra-curricular	Refurbish Pole Vault	10,596
Co-curricular / Extra-curricular	Provide new wrestling mat.	21,193
Co-curricular / Extra-curricular	Provide new ice machine in training room.	4,636
Co-curricular / Extra-curricular	Provide new hurdles.	21,193
Co-curricular / Extra-curricular	Provide new carbon fiber volleyball system.	21,193
Co-curricular / Extra-curricular	Instrument replacement	1,290,911
Co-curricular / Extra-curricular	New Equipment Needs	289,965
Co-curricular / Extra-curricular Total		2,090,027

Clear Lake High School Grand Total **\$ 9,548,349**