

Proposed Bonds 2023 Recap

Clear Falls High School		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Intercom System - Outdated	1,065,227
Life Safety & Security	Replace smoke detectors building-wide.	266,307
Life Safety & Security Total		1,331,534
School Infrastructure	Control Joint Sealant	180,034
School Infrastructure	Access gates at tennis courts for lighting preventive maintenance.	1,029
School Infrastructure	Exterior Lighting	321,489
School Infrastructure	HVAC Mechanical - Motor Starters (SZAHUs and Pumps)	225,042
School Infrastructure	Replace Fill - Cooling Towers - (2008/2009)	270,051
School Infrastructure	Domestic Water - Back Flow Preventer	12,860
School Infrastructure	Domestic Water Heaters (AO Smith - 2009)	260,406
School Infrastructure	IDF1 RM 4039	64,298
School Infrastructure	IDF11 (next to concession stand)	96,447
School Infrastructure	IDF12 (under softball pressbox)	96,447
School Infrastructure	IDF2 RM 4871	64,298
School Infrastructure	IDF3 RM 4814	64,298
School Infrastructure	IDF4 RM 4508	64,298
School Infrastructure	IDF5 RM 4405	64,298
School Infrastructure	IDF6 RM 4222B (PLTW Area)	64,298
School Infrastructure	IDF7 RM 4153 (ORCH)	64,298
School Infrastructure	IDF8 RM 5507A	64,298
School Infrastructure	IDF9 RM 5405A	64,298
School Infrastructure	MDF RM 4050	64,298
School Infrastructure Total		2,106,785
Priority Repairs and Replacements	Replace local sound in practice gyms.	102,876
Priority Repairs and Replacements	Replace sound system in commons, including wireless microphones.	51,438
Priority Repairs and Replacements Total		154,314
Co-curricular / Extra-curricular	Add drainage to area between baseball and practice fields.	38,579
Co-curricular / Extra-curricular	Add drainage to area between track and bleachers.	32,149
Co-curricular / Extra-curricular	Cover hitting cages south of baseball field.	732,995
Co-curricular / Extra-curricular	Grade area in between baseball and track, and add drainage.	41,022
Co-curricular / Extra-curricular	Provide new scoreboards for softball and baseball.	225,042

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Category	Item Description	Estimated Cost (With Inflation)
Co-curricular / Extra-curricular	Restripe track.	9,645
Co-curricular / Extra-curricular	Resurface / paint tennis courts and provide other updates.	128,596
Co-curricular / Extra-curricular	Replace aging John Deere Gator	16,717
Co-curricular / Extra-curricular	Replace Baseball Field Tarps	7,716
Co-curricular / Extra-curricular	Replace Baseball Windscreens	9,002
Co-curricular / Extra-curricular	Provide new carbon fiber volleyball system.	20,575
Co-curricular / Extra-curricular	Provide new hurdles.	20,575
Co-curricular / Extra-curricular	Provide new ice machine in training room.	4,501
Co-curricular / Extra-curricular	Provide new wrestling mat.	20,575
Co-curricular / Extra-curricular	Refurbish High Jump	4,501
Co-curricular / Extra-curricular	Refurbish Pole Vault	10,288
Co-curricular / Extra-curricular	Replace High Jump	8,359
Co-curricular / Extra-curricular	Replace pole vault	19,289
Co-curricular / Extra-curricular	Replace Soccer goals & nets	15,431
Co-curricular / Extra-curricular	Replace netting at discus.	6,430
Co-curricular / Extra-curricular	Replace netting at discus.	3,215
Co-curricular / Extra-curricular	Replace softball outfield windscreen.	7,716
Co-curricular / Extra-curricular	Replace Softball Tarp	3,858
Co-curricular / Extra-curricular	Replace windscreen at tennis courts.	18,518
Co-curricular / Extra-curricular	ETC Stage Lighting - Controls System	257,191
Co-curricular / Extra-curricular	Instrument replacement	1,020,715
Co-curricular / Extra-curricular	New Equipment Needs	791,254
Co-curricular / Extra-curricular Total		3,474,453

Clear Falls High School Grand Total **\$ 7,067,086**