

Proposed Bonds 2023 Recap

<b>Central Support Facility</b>		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Provide new hardware lockset and re-key entire facility per District "grand master" keying system.	68,214
Life Safety & Security	Access Road behind Stadium	2,933,182
Life Safety & Security	Lift & Trailer	81,856
<b>Life Safety &amp; Security Total</b>		<b>3,083,252</b>
School Infrastructure	Install LED high bay lighting in the shop area.	513,409
School Infrastructure	Exterior Lighting - Replace HID wall pack fixtures and canopy fixtures with LED fixtures	24,301
School Infrastructure	VAV AHUs, RTUs	1,232,182
School Infrastructure	Return air path	154,029
School Infrastructure	Main Electrical cooling	30,696
School Infrastructure	DX FCUs	17,053
School Infrastructure	ACCUs	122,784
School Infrastructure	Kitchen hood	6,821
School Infrastructure	MDF CSF Upstairs	409,281
<b>School Infrastructure Total</b>		<b>2,510,556</b>
<b>Central Support Facility Grand Total</b>		<b>\$ 5,593,808</b>