

General Fund Budget

	FY 2023 Adjusted	FY 2024 Projected	FY 2025 Projected
Local Revenues	261,210,896	268,732,000	274,932,000
State Revenues	81,693,262	77,751,000	69,993,016
Federal Revenues	10,130,000	10,130,000	8,450,000
Other Sources	2,775,000	725,000	225,000
Transfer from Capital & Contingency	9,198,000	-	-
Total Revenues	\$ 365,007,158	\$ 357,338,000	\$ 353,600,016
Expenditures	\$ 365,007,158	\$ 374,744,182	\$ 385,345,182
Deficit	-	(\$ 17,406,182)	(\$ 31,745,166)