

Proposed Bonds 2023 Recap

| Clear Creek Intermediate | | |
|---|---|------------------------------------|
| Category | Item Description | Estimated Cost (With Inflation) |
| Life Safety & Security | Upgrade building-wide intercom to IP system. | 440,595 |
| Life Safety & Security | Replace smoke detectors building-wide. | 110,149 |
| Life Safety & Security | Building-wide fire alarm system replacement | 550,744 |
| Life Safety & Security | Add IDFs to generator. | 91,854 |
| Life Safety & Security Total | | 1,193,342 |
| School Infrastructure | Remove and replace ADA ramp with three (3) new ADA ramps and one (1) 5' x 5' landing. | 24,494 |
| School Infrastructure | Regrade swale adjacent to bus drive. | 18,371 |
| School Infrastructure | Replace roof mounted exhaust fans. | 165,223 |
| School Infrastructure | Replace central plant pumps and add VFDs. | 122,472 |
| School Infrastructure | Building-wide outside air upgrade | 428,652 |
| School Infrastructure | Building-wide heat pump replacement, except 2020 Fine Arts addition | 3,426,786 |
| School Infrastructure | Building-wide ductwork replacement | 3,212,612 |
| School Infrastructure | Provide hot water at lavs in restrooms and at locker room showers | 48,989 |
| School Infrastructure | MDF-RM 317 ADMIN AREA | 61,236 |
| School Infrastructure | IDF6 New wing addition | 61,236 |
| School Infrastructure | IDF5 RM 174A NEW LABS AREA | 61,236 |
| School Infrastructure | IDF4 RM 201A DRAMA RM | 61,236 |
| School Infrastructure | IDF3 RM 227 CHOIR AREA | 61,236 |
| School Infrastructure | IDF2 RM 151 BOY COACH OFC | 61,236 |
| School Infrastructure | IDF1 RM M-2 ACROSS FROM LIBRARY | 61,236 |
| School Infrastructure Total | | 7,876,251 |
| Priority Repairs and Replacements | Replace marquee. | 30,618 |
| Priority Repairs and Replacements | Replace exterior benches. | 5,511 |
| Priority Repairs and Replacements | Replace all exterior doors. Provide new hardware lockset and re-key entire facility. | 91,854 |
| Priority Repairs and Replacements | Demolish and remove storage barn by the old practice field. | 4,899 |

| Clear Creek Intermediate | | |
|--------------------------|------------------|------------------------------------|
| Category | Item Description | Estimated Cost (With Inflation) |

| | | |
|--|--|----------------|
| Priority Repairs and Replacements | Replace sound system in teaching theater and commons. | 97,978 |
| Priority Repairs and Replacements | Replace sound system in cafeteria, including wireless microphones. | 48,989 |
| Priority Repairs and Replacements Total | | 279,849 |

| | | |
|---|--|----------------|
| Co-curricular / Extra-curricular | Replace Spectrum football scoreboard with Nevco. | 91,854 |
| Co-curricular / Extra-curricular | Replace Soccer goals & nets | 14,697 |
| Co-curricular / Extra-curricular | Replace football shoulder pads | 18,371 |
| Co-curricular / Extra-curricular | Provide new hurdles. | 4,899 |
| Co-curricular / Extra-curricular | Provide new carbon fiber volleyball system. | 6,981 |
| Co-curricular / Extra-curricular | Instrument replacement | 202,114 |
| Co-curricular / Extra-curricular | New Equipment Needs | 12,281 |
| Co-curricular / Extra-curricular Total | | 351,197 |

Clear Creek Intermediate Grand Total **\$ 9,700,639**