

Proposed Bonds 2023 Recap

Clear Creek High School		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Replace smoke detectors building-wide.	292,172
Life Safety & Security	Intercom	1,168,687
Life Safety & Security	Cameras	22,504
Life Safety & Security	Cameras	184,535
Life Safety & Security	Cameras	4,501
Life Safety & Security	Cameras	22,504
Life Safety & Security	Cameras	45,008
Life Safety & Security	Fire Alarm	321,489
Life Safety & Security Total		2,061,400
School Infrastructure	Reseal all windows and control joints.	180,034
School Infrastructure	Replace existing EPDM roof with modified bitumen roof.	384,501
School Infrastructure	Control joint sealant	128,596
School Infrastructure	Access gates at tennis courts for lighting preventive maintenance.	1,029
School Infrastructure	Replace convection oven.	28,571
School Infrastructure	Domestic Boiler - Teledyne Laars - Main Mechanical - Room B129 (1994)	96,447
School Infrastructure	CWPs/PCHWPs/SCHWPs -(2006)	385,787
School Infrastructure	Central Plant	160,745
School Infrastructure	Boiler B-2 - AJAX - Band Hall Addition CP	43,401
School Infrastructure	Athletics - 180 Ton Air-Cooled Chiller (2007)	231,472
School Infrastructure	ACCH-1 - Air-Cooled Chiller (Band Hall) - Carrier (1995)	156,887
School Infrastructure	(2) McQuay Water-Cooled Chillers - (2005) CH-01, CH-02	642,978
School Infrastructure	Evapco Cooling Towers (2 Cells) - (2006)	180,034
School Infrastructure	Water Piping - Galvanized	32,149
School Infrastructure	Domestic EWH - AO Smith - (2006)	43,401
School Infrastructure	(1) Rheem (2010) - 40 gallons - Domestic Water Heater - Carlisle Gym Area	43,401
School Infrastructure	Domestic Water - Backflow	12,860
School Infrastructure	MDF RM B126	64,298
School Infrastructure	IDF-8 RM B217	64,298
School Infrastructure	IDF-7 RM G114	64,298
School Infrastructure	IDF-6 RM J301A (Band Area)	64,298
School Infrastructure	IDF-5 RM F111 (Art outdoor area)	64,298
School Infrastructure	IDF-4 RM D115A	64,298
School Infrastructure	IDF-3 RM E115	64,298
School Infrastructure	IDF21 - BB Conc Stand	96,447

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School Infrastructure	IDF20 - SB Pressbox	96,447
School Infrastructure	IDF-2 RM C115	64,298
School Infrastructure	IDF-18 BASEBALL BUILDING	96,447
School Infrastructure	IDF-17 TICKET BOOTH	96,447
School Infrastructure	IDF-16 RM E130A (Extended Science Wing)	96,447
School Infrastructure	IDF-11 RM D216	64,298
School Infrastructure	IDF-10 RM E214	64,298
School Infrastructure	IDF-1 RM 119A	64,298
School Infrastructure	IDF- 9 RM C216	64,298
School Infrastructure Total		4,006,104
Priority Repairs and Replacements	Replace partition at Dance Studio.	83,587
Priority Repairs and Replacements	Replace carpet flooring throughout campus.	1,899,019
Priority Repairs and Replacements	Replace wireless microphones.	11,574
Priority Repairs and Replacements Total		1,994,180
Co-curricular / Extra-curricular	Replace bleachers in Carlisle gym.	964,467
Co-curricular / Extra-curricular	Replace black metal fencing on East Main St. in front of track, tennis courts and school. Rusted beyond repair.	321,489
Co-curricular / Extra-curricular	Rebuild dugouts for baseball and softball per CCISD standard.	334,349
Co-curricular / Extra-curricular	Provide rubber walkways in front of softball and baseball dugouts.	52,081
Co-curricular / Extra-curricular	Provide new scoreboards for baseball.	192,893
Co-curricular / Extra-curricular	Replace windscreen at tennis courts.	18,518
Co-curricular / Extra-curricular	Replace Softball Tarp	3,858
Co-curricular / Extra-curricular	Replace softball outfield windscreen.	7,716
Co-curricular / Extra-curricular	Replace netting at discus.	3,215
Co-curricular / Extra-curricular	Replace netting at discus.	6,430
Co-curricular / Extra-curricular	Replace Baseball Field Tarps	7,716
Co-curricular / Extra-curricular	Replace aging John Deere Gator	16,717
Co-curricular / Extra-curricular	Refurbish Pole Vault	10,288
Co-curricular / Extra-curricular	Replace Soccer goals & nets	15,431
Co-curricular / Extra-curricular	Refurbish High Jump	4,501
Co-curricular / Extra-curricular	Provide new wrestling mat.	20,575
Co-curricular / Extra-curricular	Provide new ice machine in training room.	4,501
Co-curricular / Extra-curricular	Provide new hurdles.	20,575
Co-curricular / Extra-curricular	Provide new carbon fiber volleyball system.	20,575

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Category	Item Description	Estimated Cost (With Inflation)
Co-curricular / Extra-curricular	Replace local sound in weight room.	51,438
Co-curricular / Extra-curricular	Replace local sound in Butler gym.	51,438
Co-curricular / Extra-curricular	Spring Sports	96,447
Co-curricular / Extra-curricular	Instrument replacement	736,322
Co-curricular / Extra-curricular	New Equipment Needs	344,930
Co-curricular / Extra-curricular Total		3,306,470

Clear Creek High School Grand Total \$ 11,368,154