

Proposed Bonds 2023 Recap

Clear Brook High School		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Put in permanent gates that can be opened, closed and locked around the band parking lot practice field.	43,740
Life Safety & Security	Emergency Generator (Kohler 50kW)	52,488
Life Safety & Security	Sidewalk for students at Hope Village Road	46,656
Life Safety & Security	Replace smoke detectors building-wide.	263,939
Life Safety & Security	Parking Lot gates	379,080
Life Safety & Security	Intercom	1,055,755
Life Safety & Security	Cameras	24,494
Life Safety & Security	Cameras	77,566
Life Safety & Security	Cameras	32,659
Life Safety & Security	Cameras	4,082
<b>Life Safety &amp; Security Total</b>		<b>1,980,459</b>
School Infrastructure	Access gates at tennis courts for lighting preventive maintenance.	933
School Infrastructure	Lighting - Kitchen	122,472
School Infrastructure	Lighting - Exterior	349,920
School Infrastructure	Replace reach-in cooler (single door).	52,488
School Infrastructure	Replace reach-in cooler (double door).	27,702
School Infrastructure	Replace convection oven.	90,979
School Infrastructure	Replace Combi Oven	70,397
School Infrastructure	Kitchen Hoods	122,472
School Infrastructure	Weight Room - Trane CHW SZAHU/MZAHU - (1997)	90,979
School Infrastructure	Trane MZAHUs + OAHUs (1997) -Areas L/M	3,645,000
School Infrastructure	Set Shop - AHU	87,480
School Infrastructure	RayPak DHW Boiler - Central Plant - (2006)	87,480
School Infrastructure	EvapCo Cooling Tower (2005)	163,296
School Infrastructure	DX RTUs - Gym 3 (Practice) + Dance Studio - Trane (2006)	396,576
School Infrastructure	CWHW Pumps (1997) - Air-Cooled Chillers/Outside Boiler	303,264
School Infrastructure	CW/HW Pumps - B-2 + Chiller 1-D	233,280
School Infrastructure	Condenser Water Piping	262,440
School Infrastructure	DX RTUs - Gyms 1 - (2010)	594,864
School Infrastructure	Replace existing domestic boiler in the football storage area boiler room.	145,800
School Infrastructure	Galvanized Piping	3,695,144
School Infrastructure	Domestic Water - Backflow Preventer	11,664

Proposed Bonds 2023 Recap

Clear Brook High School		
Category	Item Description	Estimated Cost (With Inflation)

School Infrastructure	Athletics - Sink + Drain (Training Room)	29,160
School Infrastructure	MDF	58,320
School Infrastructure	IDF9 - Across from Rm 418 - 2nd floor	58,320
School Infrastructure	IDF8 - Across from Rm 402 - 2nd floor	58,320
School Infrastructure	IDF7 - Across from Rm 316 - 1st floor	58,320
School Infrastructure	IDF6 - Across from Rm 304 - 1st floor	58,320
School Infrastructure	IDF4 - Storage in Rm 500	58,320
School Infrastructure	IDF17 - BB Pressbox	87,480
School Infrastructure	IDF16 - SB Pressbox	87,480
School Infrastructure	IDF15 - Conc Stand	87,480
School Infrastructure	IDF14 - Football Pressbox	87,480
School Infrastructure	IDF12 - Dance/Gym	87,480
School Infrastructure	IDF11 - AG	87,480
School Infrastructure	IDF10 - Library	58,320
School Infrastructure	IDF1 - Gym hallway	58,320
School Infrastructure	IDF Rack - Band/Fine Arts Area	58,320
<b>School Infrastructure Total</b>		<b>11,633,550</b>

Priority Repairs and Replacements	Paint parking lot stripes	87,480
Priority Repairs and Replacements	Install missing white boards	116,640
Priority Repairs and Replacements	FF&E Replace Furniture	1,458,000
Priority Repairs and Replacements	Band Hall Wenger	174,960
Priority Repairs and Replacements	Replace local sound in third gym.	46,656
Priority Repairs and Replacements	Local Sound - Wireless Microphones.	6,998
<b>Priority Repairs and Replacements Total</b>		<b>1,890,734</b>

Co-curricular / Extra-curricular	Replace the football field scoreboards.	128,304
Co-curricular / Extra-curricular	Provide new scoreboard for softball.	61,819
Co-curricular / Extra-curricular	Replace Softball Tarp	3,499
Co-curricular / Extra-curricular	Replace Soccer goals & nets	13,997
Co-curricular / Extra-curricular	Replace netting at discus.	5,832
Co-curricular / Extra-curricular	Replace windscreen at tennis courts.	16,796
Co-curricular / Extra-curricular	Replace softball outfield windscreen.	6,998
Co-curricular / Extra-curricular	Refurbish Pole Vault	9,331
Co-curricular / Extra-curricular	Provide new wrestling mat.	18,662
Co-curricular / Extra-curricular	Provide new hurdles.	18,662
Co-curricular / Extra-curricular	Provide new carbon fiber volleyball system.	18,662
Co-curricular / Extra-curricular	Replace Baseball Field Tarps	6,998
Co-curricular / Extra-curricular	Replace aging John Deere Gator	15,163
Co-curricular / Extra-curricular	Refurbish High Jump	4,082

Proposed Bonds 2023 Recap

**Clear Brook High School**

Category	Item Description	Estimated Cost (With Inflation)
Co-curricular / Extra-curricular	Athletics Sound System - Baseball Pressbox	46,656
Co-curricular / Extra-curricular	Instrument replacement	1,049,140
Co-curricular / Extra-curricular	New Equipment Needs	494,858
<b>Co-curricular / Extra-curricular Total</b>		<b>1,919,459</b>

**Clear Brook High School Grand Total**

**\$ 17,424,202**