

Proposed Bonds 2023 Recap

Bayside Intermediate		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Remove and replace concrete sidewalk that poses a tripping hazard.	1,225
Life Safety & Security	Replace smoke detectors building-wide.	101,499
Life Safety & Security	Building-wide intercom upgrade to IP.	252,758
Life Safety & Security	Address the circle completion: Provide additional lane to eliminate dangerous traffic flow.	1,837,080
Life Safety & Security Total		2,192,562
School Infrastructure	Control joint sealant	91,854
School Infrastructure	Replace HID parking lot fixtures, wallpack fixtures and canopy fixtures with LED.	306,180
School Infrastructure	Replace fluorescent lighting in the kitchen areas with LED.	30,618
School Infrastructure	Replace cooling tower fill	79,607
School Infrastructure	Install insulated dog house over domestic water backflow preventer.	12,247
School Infrastructure	MDF RM 2051	61,236
School Infrastructure	IDF3 RM 2230	61,236
School Infrastructure	IDF2 RM 3006	61,236
School Infrastructure	IDF1 RM 2143	61,236
School Infrastructure Total		765,450
Priority Repairs and Replacements	Replace wireless microphones in commons and gyms.	7,348
Priority Repairs and Replacements	Replace local sound in practice gym.	48,989
Priority Repairs and Replacements	Replace local sound in main gym.	48,989
Priority Repairs and Replacements	Replace local sound in commons.	48,989
Priority Repairs and Replacements Total		154,315
Co-curricular / Extra-curricular	Resurface / paint tennis courts.	73,483
Co-curricular / Extra-curricular	Replace Soccer goals & nets	14,697
Co-curricular / Extra-curricular	Replace scoreboard at football fields	18,371
Co-curricular / Extra-curricular	Replace netting at discus.	3,062
Co-curricular / Extra-curricular	Replace football shoulder pads	18,371
Co-curricular / Extra-curricular	Provide new hurdles.	4,899
Co-curricular / Extra-curricular	Provide new carbon fiber volleyball system.	6,981

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Category	Item Description	Estimated Cost (With Inflation)
Co-curricular / Extra-curricular	Upgrade stage theatrical lighting to district standard.	306,180
Co-curricular / Extra-curricular	Instrument replacement	36,384
Co-curricular / Extra-curricular	New Equipment Needs	81,873
Co-curricular / Extra-curricular Total		564,301

Bayside Intermediate Grand Total **\$ 3,676,628**