

Proposed Bonds 2023 Recap

<b>Brookwood Elementary</b>		
Category	Item Description	Estimated Cost (With Inflation)

Life Safety & Security	Intercom	322,061
<b>Life Safety &amp; Security Total</b>		<b>322,061</b>

School Infrastructure	Replace existing skylights.	38,579
School Infrastructure	Replace existing metal roof.	1,711,968
School Infrastructure	Building - Replace gutters and downspouts	214,755
School Infrastructure	Replace asphalt walking track to 8' wide concrete.	154,315
School Infrastructure	Exterior Lighting - Replace HID wall pack fixtures and canopy fixtures with LED fixtures	22,906
School Infrastructure	Exterior lighting	32,149
School Infrastructure	Replace walk-in cooler/freezer.	38,579
School Infrastructure	Replace reach-in cooler (single door).	41,794
School Infrastructure	Replace reach in warmer (single door).	23,147
School Infrastructure	Replace dishwasher.	50,997
School Infrastructure	Replace convection oven.	83,587
School Infrastructure	Exhaust Fans	119,594
School Infrastructure	Cooling Towers	305,415
School Infrastructure	Condenser Water pump	128,596
School Infrastructure	Kitchen hood	6,430
School Infrastructure	Install insulated dog house over domestic water backflow preventer	12,860
School Infrastructure	domestic water piping	19,289
School Infrastructure	MDF Rm. 225	64,298
School Infrastructure	IDF2 Rm. 125A (music storage)	64,298
School Infrastructure	Cabling	193,237
<b>School Infrastructure Total</b>		<b>3,326,793</b>

Priority Repairs and Replacements	Stage lighting	51,438
Priority Repairs and Replacements	Replace VCT with LVT in cafeteria.	61,591
Priority Repairs and Replacements	Site - Tree removal	23,147
Priority Repairs and Replacements	Replace VCT with LVT flooring throughout campus.	218,754
Priority Repairs and Replacements	Install additional playground.	51,438
Priority Repairs and Replacements	FF&E Replace Furniture	514,382
Priority Repairs and Replacements	Building - Replace carpet flooring.	615,806
Priority Repairs and Replacements	Building - Install walkoff carpet	62,755
Priority Repairs and Replacements	ADA Swings	77,157

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Category	Item Description	Estimated Cost (With Inflation)
Priority Repairs and Replacements	Corridors - Replace all room and wayfinding signage	67,030
Priority Repairs and Replacements	Building - Install vinyl wall covering at interior corridor walls	523,392
Priority Repairs and Replacements	Building - Install corner guards	29,577
<b>Priority Repairs and Replacements Total</b>		<b>2,296,467</b>

**Brookwood Elementary Grand Total** **\$ 5,945,321**