

Proposed Bonds 2023 Recap

Brookside Intermediate		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Remove and replace and re-grade concrete sidewalk that has sunk below top of curb and poses a tripping hazard.	3,499
Life Safety & Security	Replace smoke detectors building-wide.	99,240
Life Safety & Security	Cameras	12,247
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Life Safety & Security	Cameras	16,330
Life Safety & Security Total		143,563
School Infrastructure	Remove and replace existing ADA ramp leading from staff parking up to building with three proposed ADA ramps with truncated dome's and one 5' x 5' concrete landing.	23,328
School Infrastructure	Regrade swells to ensure positive drainage towards storm sewer system.	17,496
School Infrastructure	Regrade swale in front of marquee.	11,664
School Infrastructure	Provide clear ADA path leading from ADA parking spots up to bus drop off.	23,328
School Infrastructure	Replace HID parking lot fixtures, wall pack fixtures, and canopy fixtures with LED fixtures.	291,600
School Infrastructure	Replace Trane water-cooled chiller (2005)	554,040
School Infrastructure	Building-wide exhaust fan replacement.	148,859
School Infrastructure	Replace Raypak domestic water boiler and storage tank (2011)	145,800
School Infrastructure	Replace domestic water mixing valves in boiler room	21,578
School Infrastructure	Replace all drinking fountains building/campus-wide.	180,792
School Infrastructure	Replace (5) out of (6) suspended domestic water heaters in academic wing	96,228
School Infrastructure	Install insulated dog house over domestic water backflow preventer.	11,664
School Infrastructure	Add trap primers to floor drains in commons mezzanine and main mechanical room	46,656
School Infrastructure	MDF (Library)	58,320
School Infrastructure	IDF3 Rm 161A	58,320
School Infrastructure	IDF1 Band/Gym HW Mech Rm/Elec Rm	58,320
School Infrastructure Total		1,747,993

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Category	Item Description	Estimated Cost (With Inflation)
Priority Repairs and Replacements	Provide curb or peel-and-stick to perimeter of mechanical mezzanines to prevent leaks	16,330
Priority Repairs and Replacements Total		16,330
Co-curricular / Extra-curricular	Replace Spectrum football scoreboard with Nevco.	87,480
Co-curricular / Extra-curricular	Replace Soccer goals & nets	13,997
Co-curricular / Extra-curricular	Replace football shoulder pads	17,496
Co-curricular / Extra-curricular	Provide new hurdles.	4,666
Co-curricular / Extra-curricular	Provide new carbon fiber volleyball system.	6,648
Co-curricular / Extra-curricular	Replace obsolete stage lighting system.	656,100
Co-curricular / Extra-curricular	Instrument replacement	804,928
Co-curricular / Extra-curricular	New Equipment Needs	143,061
Co-curricular / Extra-curricular Total		1,734,376

Brookside Intermediate Grand Total **\$ 3,642,262**