

Proposed Bonds 2023 Recap

Bay Elementary		
Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	intercom	322,040
Life Safety & Security	Provide security vestibule at front entry.	796,068
Life Safety & Security Total		1,118,108
School Infrastructure	Reseal all windows and control joints.	61,236
School Infrastructure	Site - Provide sidewalks to playgrounds	64,298
School Infrastructure	Provide a 8 foot wide concrete walking track	146,966
School Infrastructure	Replace marquee with digital marquee.	91,854
School Infrastructure	Exterior lighting - Upgrade exterior lighting to LED	95,681
School Infrastructure	Exterior Lighting - Replace HID wall pack fixtures and canopy fixtures with LED fixtures	21,815
School Infrastructure	Electrical Panels	24,494
School Infrastructure	Replace reach-in cooler (single door).	39,803
School Infrastructure	Replace reach in warmer (single door).	22,045
School Infrastructure	Replace dishwasher.	48,569
School Infrastructure	Replace convection oven.	64,169
School Infrastructure	Cooling Towers	581,742
School Infrastructure	range hood	1,837
School Infrastructure	Kitchen hood	6,124
School Infrastructure	Install insulated dog house over domestic water backflow preventer	12,247
School Infrastructure	MDF Rm. 401 (Lib Office)	61,236
School Infrastructure	IDF1 Rm. 614	61,236
School Infrastructure Total		1,405,352
Priority Repairs and Replacements	K-1 Playground is needed	159,214
Priority Repairs and Replacements	FF&E Replace Furniture	489,888
Priority Repairs and Replacements	Building -Provide a floor expansion joint	7,348
Priority Repairs and Replacements	Building - Install walk off carpet at exterior doors	33,018
Priority Repairs and Replacements	Classroom - Replace edgebanding at casework	6,124
Priority Repairs and Replacements	Replace wall pads in gym. Provide wall pads in SPED time out rooms.	8,487
Priority Repairs and Replacements	Sound System	30,618
Priority Repairs and Replacements Total		734,697

Proposed Bonds 2023 Recap

Bay Elementary

Category	Item Description	Estimated Cost (With Inflation)
----------	------------------	------------------------------------

Co-curricular / Extra-curricular	New Equipment Needs	7,957
Co-curricular / Extra-curricular Total		7,957

Bay Elementary Grand Total **\$ 3,266,114**