

## Proposed Bonds 2023 Recap

**Bauerschlag Elementary**

| Category                                | Item Description   | Estimated Cost<br>(With Inflation) |
|---|--|------------------------------------|
| Life Safety & Security                  | Replace sprinkler heads.   | 70,200                             |
| Life Safety & Security                  | Repair Brick planters  | 66,227                             |
| <b>Life Safety &amp; Security Total</b> |  | <b>136,427</b>                     |
| School Infrastructure                   | 4'6" x 6' single pane aluminum - 32 front /16<br>Right side / 36 backside              | 77,883                             |
| School Infrastructure                   | Site - Improve grading at playground to reduce<br>ponding and fill any existing holes. | 119,208                            |
| School Infrastructure                   | Main Switchgear  | 66,227                             |
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| School Infrastructure                   | Exterior lighting  | 93,960                             |
| School Infrastructure                   | Water Cooled Chillers (3)  | 1,490,102                          |
| School Infrastructure                   | Hydronic piping at plant   | 19,868                             |
| School Infrastructure                   | Hot water pumps  | 41,392                             |
| School Infrastructure                   | Exhaust Fans   | 79,472                             |
| School Infrastructure                   | Cooling Towers   | 264,907                            |
| School Infrastructure                   | Condenser Water pump   | 198,680                            |
| School Infrastructure                   | Chilled water pumps  | 173,845                            |
| School Infrastructure                   | Boiler   | 107,618                            |
| School Infrastructure                   | Dual Duct terminal units   | 317,888                            |
| School Infrastructure                   | Existing water heaters - 1 replaced recently, 2<br>original                            | 7,947                              |
| School Infrastructure                   | Existing Kitchen Water heater  | 44,703                             |
| School Infrastructure                   | Kitchen hood   | 6,623                              |
| School Infrastructure                   | floor drains   | 49,670                             |
| School Infrastructure                   | MDF Rm. 153  | 66,227                             |
| School Infrastructure                   | IDF2 Rm. 265 (Café Storage)  | 66,227                             |
| School Infrastructure                   | IDF1 Rm. 201   | 66,227                             |
| <b>School Infrastructure Total</b>      |  | <b>3,424,901</b>                   |
| Priority Repairs and Replacements       | Replace VCT with LVT flooring throughout<br>campus.                                    | 284,245                            |
| Priority Repairs and Replacements       | Replace fencing at PK playground with 6 foot<br>rod iron fence.                        | 25,497                             |
| Priority Repairs and Replacements       | Install missing wall pads in gym.  | 28,411                             |
| Priority Repairs and Replacements       | FF&E Replace Furniture   | 529,814                            |
| Priority Repairs and Replacements       | Building - Replace residential appliances  | 33,113                             |
| Priority Repairs and Replacements       | Building - Replace carpet flooring.  | 1,008,638                          |
| Priority Repairs and Replacements       | Building - Install walk off carpet at exterior<br>doors                                | 55,630                             |
| Priority Repairs and Replacements       | Add 2-5 Playground including sidewalks   | 245,039                            |
| Priority Repairs and Replacements       | Replace stage curtains.  | 24,835                             |

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| Priority Repairs and Replacements              | Interior corridor walls - tape and float demountable partitions prior to adding vinyl wall covering | 511,466                            |
| Priority Repairs and Replacements              | Building - Repaint throughout, including handrails and exposed structure                            | 357,195                            |
| Priority Repairs and Replacements              | Building - Install corner guards  | 19,338                             |
| <b>Priority Repairs and Replacements Total</b> |   | <b>3,123,221</b>                   |
| Co-curricular / Extra-curricular               | Instrument replacement  | 9,310                              |
| Co-curricular / Extra-curricular               | New Equipment Needs   | 1,110                              |
| <b>Co-curricular / Extra-curricular Total</b>  |   | <b>10,420</b>                      |

**Bauerschlag Elementary Grand Total**     **\$ 6,694,969**