

Proposed Bonds 2023 Recap

**Armand Bayou Elementary**

Category	Item Description	Estimated Cost (With Inflation)
Life Safety & Security	Provide a fire sprinkler system.	851,227
<b>Life Safety &amp; Security Total</b>		<b>851,227</b>
School Infrastructure	Reseal all windows, expansion joints and control joints.	90,017
School Infrastructure	Replace existing skylights.	171,032
School Infrastructure	Replace existing EPDM roof at high gym and connecting hallway with modified bitumen roof.	264,714
School Infrastructure	Building - Seal exterior penetrations	6,430
School Infrastructure	Site - Replace walking track with 8 foot concrete walking track	154,315
School Infrastructure	Sidewalk	165,503
School Infrastructure	No ramp at playground includes concrete sidewalk	32,149
School Infrastructure	Exterior Lighting	22,906
School Infrastructure	Replace double convection oven.	32,149
School Infrastructure	Hydronic piping	189,162
School Infrastructure	Gym gas heaters	61,083
School Infrastructure	Gym DX split systems	32,149
School Infrastructure	Chillers (1)	482,234
School Infrastructure	Chiller 2 - 2005 Model	321,489
School Infrastructure	Install insulated dog house over domestic water backflow preventer	12,860
School Infrastructure	MDF (Back By The Labs)	64,298
School Infrastructure	IDF2 (Art Storage Room)	64,298
School Infrastructure	IDF1 (old principals office area)	64,298
<b>School Infrastructure Total</b>		<b>2,231,086</b>
Priority Repairs and Replacements	Replacement of Playground structures	385,787
Priority Repairs and Replacements	Replace VCT with LVT flooring throughout campus.	180,561
Priority Repairs and Replacements	Replace VCT with carpet flooring in gymnasium.	74,457
Priority Repairs and Replacements	Replace carpet flooring throughout campus.	567,197
Priority Repairs and Replacements	Replace bike racks with bike ribbon racks	12,860
Priority Repairs and Replacements	Gymnasium - Replace folding partition	144,027
Priority Repairs and Replacements	FF&E Replace Furniture	514,382
Priority Repairs and Replacements	Corridors - Replace all room and wayfinding signage	53,046

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Category	Item Description	Estimated Cost (With Inflation)
Priority Repairs and Replacements	Building - Replace vinyl on all interior corridor walls	450,085
Priority Repairs and Replacements	Building - Repaint throughout, including exposed structure	243,321
Priority Repairs and Replacements	Building - Paint soffits	6,924
Priority Repairs and Replacements	Local Sound - Wireless Microphones.	12,860
<b>Priority Repairs and Replacements Total</b>		<b>2,645,507</b>
Co-curricular / Extra-curricular	New Equipment Needs	29,429
<b>Co-curricular / Extra-curricular Total</b>		<b>29,429</b>

**Armand Bayou Elementary Grand Total** **\$ 5,757,249**